THE TEXAS GIRLS SCHOOL (WILLIAMSON COUNTY, TX)

FY 2023 (2022-2023) Adopted Operating & Debt Service Budget -- THE TEXAS GIRLS SCHOOL

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for THE TEXAS GIRLS SCHOOL

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ISD)	37 residents	2022-09-05

1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE

FY 2023 Total Adopted Appropriation	**$1,069,977 ($1.07M)**
General Fund (Maintenance & Operations / M&O)	**$1,069,977 ($1.07M)**
Adopted Per-Capita Expenditure Burden	**$28,918 per resident**
Year-Over-Year Appropriation Change	**+5.63% vs. Prior Fiscal Year**
Adopted FY 2023 Property Tax Rate	**$1.046537 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$32,099 ($0.03M)**	**3.0%**
Classroom Instruction & Student Services	**$620,587 ($0.62M)**	**58.0%**
Public Works, Roads & Infrastructure	**$149,797 ($0.15M)**	**14.0%**
Parks, Recreation & Community Services	**$42,799 ($0.04M)**	**4.0%**
General Administration & Executive Operations	**$117,698 ($0.12M)**	**11.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted Operating & De)	**$1.23M ($33,268/cap)**	**$1.0341 / $100**
FY 2026 (FY 2026 Adopted Educational Budget -- THE T)	**$1.19M ($32,174/cap)**	**$1.0300 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted Operating & De)	**$1.15M ($31,086/cap)**	**$1.0300 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted Operating & De)	**$1.11M ($29,956/cap)**	**$1.0352 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted Operating & De)	**$1.07M ($28,918/cap)**	**$1.0465 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted Operating & De)	**$1.01M ($27,377/cap)**	**$1.0622 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted Operating & De)	**$0.96M ($25,906/cap)**	**$1.0803 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted Operating & De)	**$0.93M ($25,015/cap)**	**$1.0933 / $100**

FY 2019 (FY 2019 (2018-2019) Adopted Operating & De)	**$0.89M ($24,132/cap)**	**$1.1107 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted Operating & De)	**$0.86M ($23,117/cap)**	**$1.1196 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted Operating & De)	**$0.81M ($21,964/cap)**	**$1.1163 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted Operating & De)	**$0.78M ($21,186/cap)**	**$1.1219 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted Operating & De)	**$0.75M ($20,218/cap)**	**$1.1308 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted Operating & De)	**$0.72M ($19,427/cap)**	**$1.1354 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted Operating & De)	**$0.68M ($18,477/cap)**	**$1.1285 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted Operating & De)	**$0.65M ($17,577/cap)**	**$1.1285 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted Operating & De)	**$0.62M ($16,890/cap)**	**$1.1376 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted Operating & De)	**$0.60M ($16,225/cap)**	**$1.1353 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted Operating & De)	**$0.58M ($15,620/cap)**	**$1.1410 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted Operating & De)	**$0.56M ($15,082/cap)**	**$1.1387 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted Operating & De)	**$0.53M ($14,356/cap)**	**$1.1341 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted Operating & De)	**$0.51M ($13,849/cap)**	**$1.1353 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted Operating & De)	**$0.49M ($13,319/cap)**	**$1.1375 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted Operating & De)	**$0.47M ($12,695/cap)**	**$1.1398 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted Operating & De)	**$0.45M ($12,222/cap)**	**$1.1410 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted Operating & De)	**$0.43M ($11,610/cap)**	**$1.1432 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted Operating & De)	**$0.41M ($11,150/cap)**	**$1.1444 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted Operating & De)	**$0.39M ($10,619/cap)**	**$1.1398 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for THE TEXAS GIRLS SCHOOL (Williamson County) totaling $1,069,977. Certified 2022 Tax Year ad valorem property tax rate: $1.0465 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for THE TEXAS GIRLS SCHOOL (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://texasgirlsschool.org

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