

**PALMER PLANTATION MUNICIPAL UTILITY DISTRICT #2 (FORT BEND COUNTY)****FY 2023 (2022-2023) Adopted District Operating & Debt Budget -- Palmer Plantation Municipal Utility District #2**

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Palmer Plantation Municipal Utility District #2

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2022-09-11             |

**1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                             |
|-----------------------------------------------|---------------------------------------------|
| FY 2023 Total Adopted Appropriation           | <b>\$1,240,915 (\$1.24M)</b>                |
| General Fund (Maintenance & Operations / M&O) | \$420,649 (\$0.42M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$546,844 (\$0.55M)                         |
| Enterprise & Utility Operations Fund          | \$273,422 (\$0.27M)                         |
| Year-Over-Year Appropriation Change           | +3.85% vs. Prior Fiscal Year                |
| Adopted FY 2023 Property Tax Rate             | <b>\$0.8800 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$527,073 (\$0.53M)  | <b>42.5%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$546,844 (\$0.55M)  | <b>44.1%</b>   |
| General Administration & Executive Operations | \$124,933 (\$0.12M)  | <b>10.1%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.41M</b>      | <b>\$0.3498 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.37M</b>      | <b>\$0.3450 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.33M</b>      | <b>\$0.3660 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.28M</b>      | <b>\$0.4000 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.24M</b>      | <b>\$0.8800 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.19M</b>      | <b>\$0.4500 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.16M</b>      | <b>\$0.4581 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.12M</b>      | <b>\$0.4604 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.09M</b>      | <b>\$0.4641 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.05M | \$0.4738 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.02M | \$0.4771 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.99M | \$0.4805 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.95M | \$0.4814 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.92M | \$0.4785 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.89M | \$0.4762 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.87M | \$0.4747 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.84M | \$0.4790 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.81M | \$0.4795 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.78M | \$0.4833 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.75M | \$0.4843 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.73M | \$0.4867 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.71M | \$0.4882 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.68M | \$0.4921 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.66M | \$0.4901 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.64M | \$0.4940 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.62M | \$0.4980 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.60M | \$0.5025 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.59M | \$0.5020 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Palmer Plantation Municipal Utility District #2 (Fort Bend County) totaling \$1,240,915. Certified 2022 Tax Year ad valorem property tax rate: \$0.8800 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Palmer Plantation Municipal Utility District #2 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://ppmud2.org>

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