

**WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT #10 (WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT #10)****FY 2023 (2022-2023) Adopted District Operating & Debt Budget --  
Williamson County Emergency Services District #10**

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Williamson  
County Emergency Services District #10

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (ESD)      | Texas Taxing Unit | 2022-09-03             |

**1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                             |
|-----------------------------------------------|---------------------------------------------|
| FY 2023 Total Adopted Appropriation           | <b>\$1,086,495 (\$1.09M)</b>                |
| General Fund (Maintenance & Operations / M&O) | <b>\$840,839 (\$0.84M)</b>                  |
| Debt Service Fund (Interest & Sinking / I&S)  | <b>\$245,656 (\$0.25M)</b>                  |
| Year-Over-Year Appropriation Change           | <b>+2.03% vs. Prior Fiscal Year</b>         |
| Adopted FY 2023 Property Tax Rate             | <b>\$0.1000 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT       | SHARE OF TOTAL |
|-----------------------------------------------|----------------------------|----------------|
| Public Safety, Law Enforcement & Fire/EMS     | <b>\$723,122 (\$0.72M)</b> | <b>66.6%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | <b>\$245,656 (\$0.25M)</b> | <b>22.6%</b>   |
| General Administration & Executive Operations | <b>\$117,717 (\$0.12M)</b> | <b>10.8%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.19M</b>      | <b>\$0.0989 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.18M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.14M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.11M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.09M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.06M</b>      | <b>\$0.1000 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.04M</b>      | <b>\$0.1011 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.01M</b>      | <b>\$0.1031 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$0.99M</b>      | <b>\$0.1050 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$0.96M</b>      | <b>\$0.1066 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.94M | \$0.1063 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.92M | \$0.1066 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.89M | \$0.1074 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.87M | \$0.1073 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.85M | \$0.1067 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.83M | \$0.1064 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.81M | \$0.1070 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.79M | \$0.1068 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.77M | \$0.1067 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.75M | \$0.1062 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.74M | \$0.1071 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.72M | \$0.1064 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.70M | \$0.1073 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.68M | \$0.1073 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.66M | \$0.1071 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.65M | \$0.1076 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.64M | \$0.1085 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.62M | \$0.1081 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Williamson County Emergency Services District #10 (Williamson County) totaling \$1,086,495. Certified 2022 Tax Year ad valorem property tax rate: \$0.1000 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Williamson County Emergency Services District #10 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://wcesd10.org>

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