

**MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #107 (MONTGO****FY 2023 (2022-2023) Adopted District Operating & Debt Budget --  
Montgomery County Municipal Utility District #107**

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery  
County Municipal Utility District #107

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2022-09-11             |

**1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                             |
|-----------------------------------------------|---------------------------------------------|
| FY 2023 Total Adopted Appropriation           | <b>\$1,615,182 (\$1.62M)</b>                |
| General Fund (Maintenance & Operations / M&O) | \$238,027 (\$0.24M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$1,020,115 (\$1.02M)                       |
| Enterprise & Utility Operations Fund          | \$357,040 (\$0.36M)                         |
| Year-Over-Year Appropriation Change           | +3.50% vs. Prior Fiscal Year                |
| Adopted FY 2023 Property Tax Rate             | <b>\$0.5300 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$464,152 (\$0.46M)   | <b>28.7%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$1,020,115 (\$1.02M) | <b>63.2%</b>   |
| General Administration & Executive Operations | \$107,112 (\$0.11M)   | <b>6.6%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$1.84M</b>      | <b>\$0.3752 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$1.79M</b>      | <b>\$0.3700 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$1.73M</b>      | <b>\$0.4200 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$1.67M</b>      | <b>\$0.4600 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$1.62M</b>      | <b>\$0.5300 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$1.56M</b>      | <b>\$0.5900 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$1.50M</b>      | <b>\$0.6000 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$1.45M</b>      | <b>\$0.6078 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$1.40M</b>      | <b>\$0.6188 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.36M | \$0.6262 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.32M | \$0.6293 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.28M | \$0.6287 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.25M | \$0.6318 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.21M | \$0.6337 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.16M | \$0.6375 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.13M | \$0.6407 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.08M | \$0.6394 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.05M | \$0.6369 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.01M | \$0.6394 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.97M | \$0.6382 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.95M | \$0.6375 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.91M | \$0.6369 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.88M | \$0.6420 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.85M | \$0.6458 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.82M | \$0.6510 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.80M | \$0.6536 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.77M | \$0.6575 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.74M | \$0.6588 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Montgomery County Municipal Utility District #107 (Montgomery County) totaling \$1,615,182. Certified 2022 Tax Year ad valorem property tax rate: \$0.5300 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Montgomery County Municipal Utility District #107 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://districtdirectory.org/montgomery-county/montgomery-county-municipal-utility-district-no>

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