LLANO COUNTY EMERGENCY SERVICES DISTRICT NO. 5 (LLANO COU

FY 2023 (2022-2023) Adopted District Operating & Debt Budget -- Llano County Emergency Services District No. 5

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Llano County Emergency Services District No. 5

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2022-09-10

1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE

FY 2023 Total Adopted Appropriation	**$1,125,635 ($1.13M)**
General Fund (Maintenance & Operations / M&O)	**$1,109,261 ($1.11M)**
Debt Service Fund (Interest & Sinking / I&S)	**$16,374 ($0.02M)**
Year-Over-Year Appropriation Change	**+1.85% vs. Prior Fiscal Year**
Adopted FY 2023 Property Tax Rate	**$0.1006 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	**$953,964 ($0.95M)**	**84.7%**
Debt Service & Bond Principal/Interest (I&S)	**$16,374 ($0.02M)**	**1.5%**
General Administration & Executive Operations	**$155,297 ($0.16M)**	**13.8%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.23M**	**$0.0994 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.21M**	**$0.1000 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.18M**	**$0.1000 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.15M**	**$0.1000 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.13M**	**$0.1006 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.11M**	**$0.1023 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.08M**	**$0.1039 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.06M**	**$0.1061 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.05M**	**$0.1068 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.02M**	**$0.1088 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.00M**	**$0.1097 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.97M**	**$0.1098 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.94M**	**$0.1097 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.92M**	**$0.1098 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.90M**	**$0.1092 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.88M**	**$0.1099 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.85M**	**$0.1104 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.83M**	**$0.1104 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.81M**	**$0.1112 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.78M**	**$0.1106 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.76M**	**$0.1116 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.74M**	**$0.1126 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.72M**	**$0.1130 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.70M**	**$0.1125 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.68M**	**$0.1122 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.67M**	**$0.1117 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.65M**	**$0.1112 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.64M**	**$0.1109 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Llano County Emergency Services District No. 5 (Llano County) totaling $1,125,635. Certified 2022 Tax Year ad valorem property tax rate: $0.1006 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Llano County Emergency Services District No. 5 (Llano County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.llanocountyesd5.org/

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