MIDLAND COUNTY FRESH WATER SUPPLY DISTRICT #1 (MIDLAND CO

FY 2023 (2022-2023) Adopted District Operating & Debt Budget -- Midland County Fresh Water Supply District #1

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Midland County Fresh Water Supply District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2022-08-31

1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE

FY 2023 Total Adopted Appropriation	**$18,860,347 ($18.86M)**
Debt Service Fund (Interest & Sinking / I&S)	**$13,970,628 ($13.97M)**
Enterprise & Utility Operations Fund	**$4,889,720 ($4.89M)**
Year-Over-Year Appropriation Change	**+2.70% vs. Prior Fiscal Year**
Adopted FY 2023 Property Tax Rate	**$0.328374 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$4,009,570 ($4.01M)**	**21.3%**
Debt Service & Bond Principal/Interest (I&S)	**$13,970,628 ($13.97M)**	**74.1%**
General Administration & Executive Operations	**$880,150 ($0.88M)**	**4.7%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$21.58M**	**$0.3187 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$20.80M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$20.15M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$19.44M**	**$0.3238 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$18.86M**	**$0.3284 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$18.36M**	**$0.3297 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$17.79M**	**$0.3336 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$17.32M**	**$0.3380 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$16.64M**	**$0.3414 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$16.02M**	**$0.3444 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$15.38M**	**$0.3434 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$14.97M**	**$0.3448 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$14.49M**	**$0.3468 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$13.93M**	**$0.3489 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$13.46M**	**$0.3479 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$12.98M**	**$0.3489 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$12.60M**	**$0.3482 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$12.10M**	**$0.3472 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$11.76M**	**$0.3503 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$11.33M**	**$0.3524 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$11.04M**	**$0.3552 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$10.67M**	**$0.3577 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$10.25M**	**$0.3584 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$9.86M**	**$0.3588 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$9.53M**	**$0.3584 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$9.19M**	**$0.3584 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$8.87M**	**$0.3588 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$8.51M**	**$0.3581 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Midland County Fresh Water Supply District #1 (Midland County) totaling $18,860,347. Certified 2022 Tax Year ad valorem property tax rate: $0.3284 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Midland County Fresh Water Supply District #1 (Midland County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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