HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #024 (HARRIS COUNT

FY 2023 (2022-2023) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #024

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Municipal Utility District #024

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2022-09-13

1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE

FY 2023 Total Adopted Appropriation	**$4,921,852 ($4.92M)**
Enterprise & Utility Operations Fund	**$4,921,852 ($4.92M)**
Year-Over-Year Appropriation Change	**+3.75% vs. Prior Fiscal Year**
Adopted FY 2023 Property Tax Rate	**$0.4200 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$4,035,918 ($4.04M)**	**82.0%**
General Administration & Executive Operations	**$885,933 ($0.89M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$5.60M**	**$0.3519 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$5.41M**	**$0.3530 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$5.24M**	**$0.3540 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$5.10M**	**$0.3840 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$4.92M**	**$0.4200 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$4.74M**	**$0.4320 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$4.60M**	**$0.4372 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$4.47M**	**$0.4416 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$4.30M**	**$0.4508 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$4.14M**	**$0.4571 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$4.02M**	**$0.4549 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$3.90M**	**$0.4580 / $100**

FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$3.75M**	**$0.4612 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$3.64M**	**$0.4626 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$3.55M**	**$0.4626 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$3.41M**	**$0.4599 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$3.32M**	**$0.4594 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$3.20M**	**$0.4594 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$3.09M**	**$0.4617 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$2.98M**	**$0.4603 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$2.89M**	**$0.4589 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$2.81M**	**$0.4598 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$2.72M**	**$0.4617 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$2.63M**	**$0.4635 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$2.54M**	**$0.4663 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$2.44M**	**$0.4663 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$2.35M**	**$0.4696 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$2.28M**	**$0.4682 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #024 (Harris County) totaling $4,921,852. Certified 2022 Tax Year ad valorem property tax rate: $0.4200 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Harris County Municipal Utility District #024 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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