

**CASCADES MUNICIPAL UTILITY DISTRICT #1 (TRAVIS COUNTY, TX)****FY 2023 (2022-2023) Adopted District Operating & Debt Budget -- Cascades Municipal Utility District #1**

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Cascades  
Municipal Utility District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2022-09-04             |

**1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE**

|                                      |                                               |
|--------------------------------------|-----------------------------------------------|
| FY 2023 Total Adopted Appropriation  | <b>\$166,427 (\$0.17M)</b>                    |
| Enterprise & Utility Operations Fund | <b>\$166,427 (\$0.17M)</b>                    |
| Year-Over-Year Appropriation Change  | <b>+4.06% vs. Prior Fiscal Year</b>           |
| Adopted FY 2023 Property Tax Rate    | <b>\$0.331294 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT       | SHARE OF TOTAL |
|-----------------------------------------------|----------------------------|----------------|
| Public Works, Roads & Infrastructure          | <b>\$136,470 (\$0.14M)</b> | <b>82.0%</b>   |
| General Administration & Executive Operations | <b>\$29,957 (\$0.03M)</b>  | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$0.19M</b>      | <b>\$0.3216 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$0.18M</b>      | <b>\$0.3200 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$0.18M</b>      | <b>\$0.3200 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$0.17M</b>      | <b>\$0.3245 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$0.17M</b>      | <b>\$0.3313 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$0.16M</b>      | <b>\$0.3356 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$0.15M</b>      | <b>\$0.3426 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$0.15M</b>      | <b>\$0.3464 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | <b>\$0.14M</b>      | <b>\$0.3485 / \$100</b> |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | <b>\$0.14M</b>      | <b>\$0.3537 / \$100</b> |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | <b>\$0.13M</b>      | <b>\$0.3558 / \$100</b> |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | <b>\$0.13M</b>      | <b>\$0.3583 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.12M | \$0.3591 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.12M | \$0.3583 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3598 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.11M | \$0.3626 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3623 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.10M | \$0.3641 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.10M | \$0.3641 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3663 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.09M | \$0.3692 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.09M | \$0.3696 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3718 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.08M | \$0.3729 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.08M | \$0.3755 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.08M | \$0.3781 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3785 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.07M | \$0.3789 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Cascades Municipal Utility District #1 (Travis County) totaling \$166,427. Certified 2022 Tax Year ad valorem property tax rate: \$0.3313 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Cascades Municipal Utility District #1 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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