HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1

FY 2023 (2022-2023) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #132

Official Fiscal Year 2023 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #132

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2022-08-29

1. CERTIFIED FY 2023 APPROPRIATION & TAX RATE SCHEDULE

FY 2023 Total Adopted Appropriation	$807,560 ($0.81M)
General Fund (Maintenance & Operations / M&O)	$339,855 ($0.34M)
Debt Service Fund (Interest & Sinking / I&S)	$246,799 ($0.25M)
Enterprise & Utility Operations Fund	$220,906 ($0.22M)
Year-Over-Year Appropriation Change	+3.36% vs. Prior Fiscal Year
Adopted FY 2023 Property Tax Rate	$0.3000 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2023)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$425,838 ($0.43M)	52.7%
Debt Service & Bond Principal/Interest (I&S)	$246,799 ($0.25M)	30.6%
General Administration & Executive Operations	$100,937 ($0.10M)	12.5%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.92M	$0.2912 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.89M	$0.2900 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.86M	$0.2900 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.84M	$0.2900 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.81M	$0.3000 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.78M	$0.3300 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.76M	$0.3317 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.73M	$0.3373 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.71M	$0.3417 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.69M**	**$0.3475 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.67M**	**$0.3506 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.64M**	**$0.3513 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.62M**	**$0.3503 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.61M**	**$0.3482 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.59M**	**$0.3488 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.57M**	**$0.3482 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.56M**	**$0.3488 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.54M**	**$0.3499 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.52M**	**$0.3520 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.50M**	**$0.3545 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.49M**	**$0.3548 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.47M**	**$0.3569 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.45M**	**$0.3573 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.44M**	**$0.3598 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.43M**	**$0.3609 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.42M**	**$0.3634 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.40M**	**$0.3623 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.39M**	**$0.3620 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2023 (2022-2023) Adopted Operating & Debt Service Budget for Harris County Water Control and Improvement District #132 (Harris County) totaling $807,560. Certified 2022 Tax Year ad valorem property tax rate: $0.3000 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2023 budget and property tax rate for Harris County Water Control and Improvement District #132 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.hcwcid132.com

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