# FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- Palo Pinto County Municipal Water District No. 1

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for Palo Pinto County Municipal Water District No. 1

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (OTHER) | Texas Taxing Unit | 2023-09-10 |

## 1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2024 Total Adopted Appropriation | $89,695 ($0.09M) |
| General Fund (Maintenance & Operations / M&O) | $89,695 ($0.09M) |
| Year-Over-Year Appropriation Change | +3.06% vs. Prior Fiscal Year |
| Adopted FY 2024 Property Tax Rate | $0.15225 per $100 taxable valuation |

## 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $68,168 ($0.07M) | 76.0% |
| General Administration & Executive Operations | $17,939 ($0.02M) | 20.0% |

## 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $0.10M | $0.1491 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $0.10M | $0.1500 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $0.09M | $0.1500 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $0.09M | $0.1522 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $0.09M | $0.1529 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $0.08M | $0.1544 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $0.08M | $0.1569 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $0.08M | $0.1575 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $0.08M | $0.1605 / $100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | $0.08M | $0.1618 / $100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | $0.07M | $0.1626 / $100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | $0.07M | $0.1634 / $100 |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.07M** | **$0.1642 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.07M** | **$0.1635 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.07M** | **$0.1626 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.07M** | **$0.1635 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.07M** | **$0.1648 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.06M** | **$0.1643 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.06M** | **$0.1650 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.06M** | **$0.1647 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.06M** | **$0.1655 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.06M** | **$0.1647 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.06M** | **$0.1660 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.05M** | **$0.1665 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.05M** | **$0.1665 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.05M** | **$0.1657 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.05M** | **$0.1655 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.05M** | **$0.1662 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for Palo Pinto County Municipal Water District No. 1 (Palo Pinto County) totaling $89,695. Certified 2023 Tax Year ad valorem property tax rate: $0.1523 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for Palo Pinto County Municipal Water District No. 1 (Palo Pinto County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

**PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY TEXAS VICTORY FOR LIBERTY PAC**

**Defending Constitutional Liberty: Why Monthly Contributions to TVL PAC Matter**

As national groups pour millions into reshaping Texas politics, grassroots donors are building a firew

Learn more: https://texasvictorypac.com | Pol. Adv. paid for by Texas Victory for Liberty PAC (texasvict