

**CINCO MUNICIPAL UTILITY DISTRICT #9 (FORT BEND COUNTY, TX)****FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- Cinco Municipal Utility District #9**

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for Cinco Municipal Utility District #9

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2023-08-30             |

**1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                             |
|-----------------------------------------------|---------------------------------------------|
| FY 2024 Total Adopted Appropriation           | <b>\$2,640,260 (\$2.64M)</b>                |
| General Fund (Maintenance & Operations / M&O) | \$1,600,157 (\$1.60M)                       |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                               |
| Enterprise & Utility Operations Fund          | \$1,040,102 (\$1.04M)                       |
| Year-Over-Year Appropriation Change           | +3.24% vs. Prior Fiscal Year                |
| Adopted FY 2024 Property Tax Rate             | <b>\$0.3218 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$2,004,997 (\$2.00M) | <b>75.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$0 (\$0.00M)         | <b>0.0%</b>    |
| General Administration & Executive Operations | \$475,247 (\$0.48M)   | <b>18.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$2.90M             | <b>\$0.2924 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$2.82M             | <b>\$0.2942 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$2.74M             | <b>\$0.3040 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$2.64M             | <b>\$0.3218 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$2.56M             | <b>\$0.2430 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$2.47M             | <b>\$0.3900 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$2.38M             | <b>\$0.3931 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$2.32M             | <b>\$0.3967 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$2.25M             | <b>\$0.4034 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.17M | \$0.4050 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.10M | \$0.4062 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.02M | \$0.4046 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.95M | \$0.4074 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.88M | \$0.4074 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.82M | \$0.4091 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.76M | \$0.4127 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.71M | \$0.4144 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.66M | \$0.4144 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.59M | \$0.4173 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.54M | \$0.4194 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.48M | \$0.4177 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.44M | \$0.4190 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.38M | \$0.4211 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.34M | \$0.4211 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.30M | \$0.4232 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.26M | \$0.4240 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.23M | \$0.4261 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.18M | \$0.4240 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for Cinco Municipal Utility District #9 (Fort Bend County) totaling \$2,640,260. Certified 2023 Tax Year ad valorem property tax rate: \$0.3218 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for Cinco Municipal Utility District #9 (Fort Bend County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.cincomuds.org/cinco-municipal-utility-district-no-9/>

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