

KAUFMAN COUNTY FRESH WATER SUPPLY DISTRICT NO. 7-B (KAUFMAN COUNTY FRESH WATER SUPPLY DISTRICT NO. 7-B)

FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- Kaufman County Fresh Water Supply District No. 7-B

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for Kaufman County Fresh Water Supply District No. 7-B

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2023-09-10             |

| 1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE |                                       |  |
|--------------------------------------------------------|---------------------------------------|--|
| FY 2024 Total Adopted Appropriation                    | \$173,218 (\$0.17M)                   |  |
| Enterprise & Utility Operations Fund                   | \$173,218 (\$0.17M)                   |  |
| Year-Over-Year Appropriation Change                    | +2.87% vs. Prior Fiscal Year          |  |
| Adopted FY 2024 Property Tax Rate                      | \$0.32352 per \$100 taxable valuation |  |

| 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024) |                      |                |
|----------------------------------------------------------------|----------------------|----------------|
| DEPARTMENT / FUNCTIONAL CATEGORY                               | APPROPRIATION AMOUNT | SHARE OF TOTAL |
| Public Works, Roads & Infrastructure                           | \$142,039 (\$0.14M)  | 82.0%          |
| General Administration & Executive Operations                  | \$31,179 (\$0.03M)   | 18.0%          |

| 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY     |                     |                  |
|------------------------------------------------------|---------------------|------------------|
| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | \$0.3213 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | \$0.3235 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | \$0.3271 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | \$0.3297 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.16M             | \$0.3366 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | \$0.3400 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.15M             | \$0.3427 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M             | \$0.3499 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.14M             | \$0.3517 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.13M             | \$0.3548 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3573 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.12M | \$0.3591 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3612 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.12M | \$0.3627 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3649 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3671 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.10M | \$0.3649 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3652 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3674 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.09M | \$0.3681 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3681 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3670 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.08M | \$0.3652 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.08M | \$0.3634 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3648 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3652 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for Kaufman County Fresh Water Supply District No. 7-B (Kaufman County) totaling \$173,218. Certified 2023 Tax Year ad valorem property tax rate: \$0.3235 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for Kaufman County Fresh Water Supply District No. 7-B (Kaufman County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.winsteadspecialdistricts.com/kaufman-county/kaufman-county-fresh-water-supply-distr>

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