

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #158 (HARRIS COUNT****FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #158**

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #158

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2023-09-10             |

**1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                             |
|-----------------------------------------------|---------------------------------------------|
| FY 2024 Total Adopted Appropriation           | <b>\$2,858,648 (\$2.86M)</b>                |
| General Fund (Maintenance & Operations / M&O) | \$1,123,357 (\$1.12M)                       |
| Debt Service Fund (Interest & Sinking / I&S)  | \$1,005,109 (\$1.01M)                       |
| Enterprise & Utility Operations Fund          | \$730,182 (\$0.73M)                         |
| Year-Over-Year Appropriation Change           | +2.75% vs. Prior Fiscal Year                |
| Adopted FY 2024 Property Tax Rate             | <b>\$0.3720 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$1,407,566 (\$1.41M) | <b>49.2%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$1,005,109 (\$1.01M) | <b>35.2%</b>   |
| General Administration & Executive Operations | \$333,637 (\$0.33M)   | <b>11.7%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$3.14M             | <b>\$0.3578 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$3.03M             | <b>\$0.3600 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$2.94M             | <b>\$0.3540 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$2.86M             | <b>\$0.3720 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$2.78M             | <b>\$0.3900 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$2.69M             | <b>\$0.4200 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$2.59M             | <b>\$0.4238 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$2.51M             | <b>\$0.4306 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$2.44M             | <b>\$0.4331 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.38M | \$0.4401 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.31M | \$0.4436 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.24M | \$0.4467 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.15M | \$0.4498 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.09M | \$0.4512 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.01M | \$0.4494 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.94M | \$0.4498 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.86M | \$0.4525 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.81M | \$0.4539 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.74M | \$0.4539 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.69M | \$0.4516 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.62M | \$0.4493 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.58M | \$0.4529 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.54M | \$0.4557 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.49M | \$0.4529 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.43M | \$0.4570 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.38M | \$0.4593 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.33M | \$0.4579 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.28M | \$0.4575 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for Harris County Municipal Utility District #158 (Harris County) totaling \$2,858,648. Certified 2023 Tax Year ad valorem property tax rate: \$0.3720 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for Harris County Municipal Utility District #158 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://bli-tax.com/harris-county-mud-158/>

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