

**REID ROAD MUNICIPAL UTILITY DISTRICT #2 (HARRIS COUNTY, TX)****FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- Reid Road Municipal Utility District #2**

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for Reid Road Municipal Utility District #2

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2023-09-05             |

**1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                              |
|-----------------------------------------------|----------------------------------------------|
| FY 2024 Total Adopted Appropriation           | <b>\$3,069,089 (\$3.07M)</b>                 |
| General Fund (Maintenance & Operations / M&O) | \$1,517,193 (\$1.52M)                        |
| Debt Service Fund (Interest & Sinking / I&S)  | \$565,721 (\$0.57M)                          |
| Enterprise & Utility Operations Fund          | \$986,175 (\$0.99M)                          |
| Year-Over-Year Appropriation Change           | +3.36% vs. Prior Fiscal Year                 |
| Adopted FY 2024 Property Tax Rate             | <b>\$0.29455 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$1,901,042 (\$1.90M) | <b>61.9%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$565,721 (\$0.57M)   | <b>18.4%</b>   |
| General Administration & Executive Operations | \$450,606 (\$0.45M)   | <b>14.7%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$3.41M             | <b>\$0.2916 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$3.29M             | <b>\$0.2945 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$3.19M             | <b>\$0.2945 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$3.07M             | <b>\$0.2945 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$2.97M             | <b>\$0.3023 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$2.87M             | <b>\$0.3090 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$2.75M             | <b>\$0.3152 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$2.66M             | <b>\$0.3212 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$2.59M             | <b>\$0.3241 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.51M | \$0.3263 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.44M | \$0.3263 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.36M | \$0.3293 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.26M | \$0.3299 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.19M | \$0.3316 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.11M | \$0.3326 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.03M | \$0.3339 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.97M | \$0.3339 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.92M | \$0.3326 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.86M | \$0.3306 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.80M | \$0.3335 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.76M | \$0.3365 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.70M | \$0.3349 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.65M | \$0.3339 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.59M | \$0.3345 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.55M | \$0.3339 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.51M | \$0.3339 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.46M | \$0.3325 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.40M | \$0.3315 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for Reid Road Municipal Utility District #2 (Harris County) totaling \$3,069,089. Certified 2023 Tax Year ad valorem property tax rate: \$0.2946 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for Reid Road Municipal Utility District #2 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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