

RIVER RIDGE PUBLIC IMPROVEMENT DISTRICT (KAUFMAN COUNTY, TX)

FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- River Ridge Public Improvement District

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for River Ridge Public Improvement District

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (PID)      | Texas Taxing Unit | 2023-09-11             |

1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE

|                                               |                                       |
|-----------------------------------------------|---------------------------------------|
| FY 2024 Total Adopted Appropriation           | \$3,125,510 (\$3.13M)                 |
| General Fund (Maintenance & Operations / M&O) | \$625,102 (\$0.63M)                   |
| Debt Service Fund (Interest & Sinking / I&S)  | \$2,500,408 (\$2.50M)                 |
| Year-Over-Year Appropriation Change           | +2.97% vs. Prior Fiscal Year          |
| Adopted FY 2024 Property Tax Rate             | \$0.15285 per \$100 taxable valuation |

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024)

|                                               |                       |                |
|-----------------------------------------------|-----------------------|----------------|
| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
| Public Works, Roads & Infrastructure          | \$475,078 (\$0.48M)   | 15.2%          |
| Debt Service & Bond Principal/Interest (I&S)  | \$2,500,408 (\$2.50M) | 80.0%          |
| General Administration & Executive Operations | \$125,020 (\$0.13M)   | 4.0%           |

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

|                                                      |                     |                  |
|------------------------------------------------------|---------------------|------------------|
| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$3.38M             | \$0.1503 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$3.31M             | \$0.1500 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$3.21M             | \$0.1500 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$3.13M             | \$0.1529 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$3.04M             | \$0.1542 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$2.98M             | \$0.1573 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$2.91M             | \$0.1590 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$2.84M             | \$0.1606 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$2.78M             | \$0.1640 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$2.72M             | \$0.1655 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$2.64M | \$0.1658 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$2.57M | \$0.1673 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$2.51M | \$0.1683 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$2.45M | \$0.1693 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$2.40M | \$0.1698 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$2.35M | \$0.1693 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$2.29M | \$0.1707 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$2.24M | \$0.1717 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$2.18M | \$0.1732 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$2.13M | \$0.1732 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$2.08M | \$0.1722 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$2.02M | \$0.1724 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$1.96M | \$0.1729 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$1.92M | \$0.1734 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$1.87M | \$0.1748 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$1.81M | \$0.1760 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$1.78M | \$0.1771 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$1.72M | \$0.1774 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for River Ridge Public Improvement District (Kaufman County) totaling \$3,125,510. Certified 2023 Tax Year ad valorem property tax rate: \$0.1529 per \$100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for River Ridge Public Improvement District (Kaufman County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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