# WALLER COUNTY MUNICIPAL UTILITY DISTRICT 20A (WALLER COUNT

## FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- Waller County Municipal Utility District 20A

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for Waller County Municipal Utility District 20A

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2023-09-15 |

### 1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2024 Total Adopted Appropriation** | **$172,634 ($0.17M)** |
| **Enterprise & Utility Operations Fund** | **$172,634 ($0.17M)** |
| **Year-Over-Year Appropriation Change** | **+3.87% vs. Prior Fiscal Year** |
| **Adopted FY 2024 Property Tax Rate** | **$0.32384 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$141,560 ($0.14M)** | **82.0%** |
| General Administration & Executive Operations | **$31,074 ($0.03M)** | **18.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.19M** | **$0.3178 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.18M** | **$0.3200 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.18M** | **$0.3200 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.17M** | **$0.3238 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.17M** | **$0.3261 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.16M** | **$0.3310 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.16M** | **$0.3333 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.15M** | **$0.3373 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.15M** | **$0.3400 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.14M** | **$0.3455 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.14M** | **$0.3479 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.13M** | **$0.3475 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.13M** | **$0.3493 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.12M** | **$0.3500 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.12M** | **$0.3514 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.12M** | **$0.3507 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.11M** | **$0.3503 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.11M** | **$0.3514 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.10M** | **$0.3493 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.10M** | **$0.3513 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.10M** | **$0.3531 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.09M** | **$0.3556 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.09M** | **$0.3574 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.09M** | **$0.3599 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.08M** | **$0.3613 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.08M** | **$0.3642 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.08M** | **$0.3627 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.08M** | **$0.3620 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for Waller County Municipal Utility District 20A (Waller County) totaling $172,634. Certified 2023 Tax Year ad valorem property tax rate: $0.3238 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for Waller County Municipal Utility District 20A (Waller County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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