# WINTER GARDEN SOIL AND WATER CONSERVATION DISTRICT #326 (

## FY 2024 (2023-2024) Adopted District Operating & Debt Budget -- Winter Garden Soil and Water Conservation District #326

Official Fiscal Year 2024 Appropriation & Ad Valorem Tax Rate Schedule for Winter Garden Soil and Water Conservation District #326

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (OTHER) | Texas Taxing Unit | 2023-08-31 |

### 1. CERTIFIED FY 2024 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2024 Total Adopted Appropriation** | **$88,378 ($0.09M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$88,378 ($0.09M)** |
| **Year-Over-Year Appropriation Change** | **+4.08% vs. Prior Fiscal Year** |
| **Adopted FY 2024 Property Tax Rate** | **$0.34269 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2024)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$67,167 ($0.07M)** | **76.0%** |
| General Administration & Executive Operations | **$17,676 ($0.02M)** | **20.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.10M** | **$0.3316 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.10M** | **$0.3333 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.09M** | **$0.3363 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.09M** | **$0.3427 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.08M** | **$0.3478 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.08M** | **$0.3492 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.08M** | **$0.3527 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.08M** | **$0.3598 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.07M** | **$0.3619 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.07M** | **$0.3648 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.07M** | **$0.3634 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.07M** | **$0.3623 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.06M** | **$0.3652 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.06M** | **$0.3641 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.06M** | **$0.3619 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.06M** | **$0.3644 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.05M** | **$0.3670 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.05M** | **$0.3651 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.05M** | **$0.3629 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.05M** | **$0.3637 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.05M** | **$0.3626 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.05M** | **$0.3629 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.05M** | **$0.3619 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.04M** | **$0.3648 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.04M** | **$0.3680 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.04M** | **$0.3691 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.04M** | **$0.3680 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.04M** | **$0.3688 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2024 (2023-2024) Adopted Operating & Debt Service Budget for Winter Garden Soil and Water Conservation District #326 (Zavala County) totaling $88,378. Certified 2023 Tax Year ad valorem property tax rate: $0.3427 per $100 taxable valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2024 budget and property tax rate for Winter Garden Soil and Water Conservation District #326 (Zavala County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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