

WATERFORD MUNICIPAL UTILITY DISTRICT 1 OF BURNET COUNTY (BUDGET)

FY 2025 (2024-2025) Adopted District Operating & Debt Budget --  
Waterford Municipal Utility District 1 of Burnet County

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Waterford  
Municipal Utility District 1 of Burnet County

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2024-09-15             |

| 1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE |                                      |  |
|--------------------------------------------------------|--------------------------------------|--|
| FY 2025 Total Adopted Appropriation                    | \$179,264 (\$0.18M)                  |  |
| Enterprise & Utility Operations Fund                   | \$179,264 (\$0.18M)                  |  |
| Year-Over-Year Appropriation Change                    | +3.81% vs. Prior Fiscal Year         |  |
| Adopted FY 2025 Property Tax Rate                      | \$0.3200 per \$100 taxable valuation |  |

| 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025) |                      |                |
|----------------------------------------------------------------|----------------------|----------------|
| DEPARTMENT / FUNCTIONAL CATEGORY                               | APPROPRIATION AMOUNT | SHARE OF TOTAL |
| Public Works, Roads & Infrastructure                           | \$146,996 (\$0.15M)  | 82.0%          |
| General Administration & Executive Operations                  | \$32,267 (\$0.03M)   | 18.0%          |

| 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY     |                     |                  |
|------------------------------------------------------|---------------------|------------------|
| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | \$0.3219 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | \$0.3267 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | \$0.3336 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | \$0.3366 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.15M             | \$0.3379 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | \$0.3440 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.14M             | \$0.3502 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M             | \$0.3530 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.14M             | \$0.3516 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.13M             | \$0.3537 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3523 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.12M | \$0.3519 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3544 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.11M | \$0.3562 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3558 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3565 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.10M | \$0.3597 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3597 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3579 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.09M | \$0.3569 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3579 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3612 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.08M | \$0.3608 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.08M | \$0.3612 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3594 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3626 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget (\$179,264) and 2024 Property Tax Rate (\$0.320000 per \$100 valuation) for Waterford Municipal Utility District 1 of Burnet County. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Waterford Municipal Utility District 1 of Burnet County (Burnet County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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