# TYLER JCD (SMITH-VAN ZANDT COUNTY, TX)

## FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- Tyler JCD

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Tyler JCD

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2024-09-15 |

### 1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2025 Total Adopted Appropriation** | **$69,055,323 ($69.06M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$36,664,281 ($36.66M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$8,559,259 ($8.56M)** |
| **Enterprise & Utility Operations Fund** | **$23,831,783 ($23.83M)** |
| **Year-Over-Year Appropriation Change** | **+2.18% vs. Prior Fiscal Year** |
| **Adopted FY 2025 Property Tax Rate** | **$0.18507 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$45,940,344 ($45.94M)** | **66.5%** |
| Debt Service & Bond Principal/Interest (I&S) | **$8,559,259 ($8.56M)** | **12.4%** |
| General Administration & Executive Operations | **$10,889,291 ($10.89M)** | **15.8%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$73.04M** | **$0.1847 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$71.27M** | **$0.1851 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$69.06M** | **$0.1851 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$67.58M** | **$0.1884 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$65.98M** | **$0.1897 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$63.95M** | **$0.1910 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$62.73M** | **$0.1931 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$60.82M** | **$0.1962 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$59.32M** | **$0.1976 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$58.11M** | **$0.1988 / $100** |

## Tyler JCD -- FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- Tyler JCD (Continued)

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$57.04M** | **$0.2004 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$55.92M** | **$0.2016 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$54.31M** | **$0.2028 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$53.12M** | **$0.2028 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$52.14M** | **$0.2020 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$51.03M** | **$0.2012 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$49.83M** | **$0.2022 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$48.32M** | **$0.2014 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$47.26M** | **$0.2026 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$45.97M** | **$0.2042 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$44.71M** | **$0.2034 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$43.79M** | **$0.2038 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$42.57M** | **$0.2046 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$41.63M** | **$0.2040 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$40.49M** | **$0.2038 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$39.38M** | **$0.2048 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$38.48M** | **$0.2038 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$37.45M** | **$0.2028 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget ($69,055,323) and 2024 Property Tax Rate ($0.185070 per $100 valuation) for Tyler JCD. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Tyler JCD (Smith-Van Zandt County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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