

TRI-COUNTY SPECIAL UTILITY DISTRICT (FALLS COUNTY, TX)

FY 2025 (2024-2025) Adopted District Operating & Debt Budget --  
Tri-County Special Utility District

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Tri-County  
Special Utility District

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (OTHER)    | Texas Taxing Unit | 2024-09-15             |

1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

|                                               |                                      |
|-----------------------------------------------|--------------------------------------|
| FY 2025 Total Adopted Appropriation           | \$92,054 (\$0.09M)                   |
| General Fund (Maintenance & Operations / M&O) | \$92,054 (\$0.09M)                   |
| Year-Over-Year Appropriation Change           | +3.45% vs. Prior Fiscal Year         |
| Adopted FY 2025 Property Tax Rate             | \$0.3200 per \$100 taxable valuation |

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

|                                               |                      |                |
|-----------------------------------------------|----------------------|----------------|
| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
| Public Works, Roads & Infrastructure          | \$69,961 (\$0.07M)   | 76.0%          |
| General Administration & Executive Operations | \$18,411 (\$0.02M)   | 20.0%          |

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

|                                                      |                     |                  |
|------------------------------------------------------|---------------------|------------------|
| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.10M             | \$0.3219 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.10M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.09M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.09M             | \$0.3267 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.09M             | \$0.3336 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.08M             | \$0.3362 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.08M             | \$0.3386 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.08M             | \$0.3417 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.08M             | \$0.3468 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.07M             | \$0.3485 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.07M             | \$0.3496 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.07M             | \$0.3496 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.07M | \$0.3492 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.06M | \$0.3499 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.06M | \$0.3496 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.06M | \$0.3485 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.3475 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.3478 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.05M | \$0.3485 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.05M | \$0.3509 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.05M | \$0.3523 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.05M | \$0.3545 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.05M | \$0.3566 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.3544 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.05M | \$0.3566 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.04M | \$0.3576 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.04M | \$0.3601 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.04M | \$0.3630 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget (\$92,054) and 2024 Property Tax Rate (\$0.320000 per \$100 valuation) for Tri-County Special Utility District. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Tri-County Special Utility District (Falls County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://tricountysud.com>

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