PALOMA LAKE MUNICIPAL UTILITY DISTRICT #1 (WILLIAMSON COUNT

FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- Paloma Lake Municipal Utility District #1

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Paloma Lake Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2024-09-15

1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

FY 2025 Total Adopted Appropriation	$2,451,514 ($2.45M)
General Fund (Maintenance & Operations / M&O)	$652,849 ($0.65M)
Debt Service Fund (Interest & Sinking / I&S)	$1,332,345 ($1.33M)
Enterprise & Utility Operations Fund	$466,321 ($0.47M)
Year-Over-Year Appropriation Change	+3.97% vs. Prior Fiscal Year
Adopted FY 2025 Property Tax Rate	$0.3775 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$852,434 ($0.85M)	34.8%
Debt Service & Bond Principal/Interest (I&S)	$1,332,345 ($1.33M)	54.3%
General Administration & Executive Operations	$201,451 ($0.20M)	8.2%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.63M	$0.3865 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.53M	$0.3725 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.45M	$0.3775 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.36M	$0.4200 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.27M	$0.4400 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.21M	$0.5200 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.14M	$0.5299 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.06M	$0.5394 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.01M	$0.5416 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.95M**	**$0.5454 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.88M**	**$0.5481 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.81M**	**$0.5503 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.75M**	**$0.5470 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.69M**	**$0.5497 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.63M**	**$0.5536 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.58M**	**$0.5580 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.53M**	**$0.5591 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.47M**	**$0.5591 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.42M**	**$0.5625 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.37M**	**$0.5625 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.33M**	**$0.5597 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.30M**	**$0.5647 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.25M**	**$0.5619 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.20M**	**$0.5613 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.15M**	**$0.5607 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.12M**	**$0.5630 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.08M**	**$0.5613 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.05M**	**$0.5607 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget ($2,451,514) and 2024 Property Tax Rate ($0.377500 per $100 valuation) for Paloma Lake Municipal Utility District #1. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Paloma Lake Municipal Utility District #1 (Williamson County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://abaustin.sharefile.com/share/view/sd538f44a2d14aa28/fo192a20-571e-4b33-8d5c-d7229179d53`

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

Wanted: The Next Generation of Conservative Campaign Managers

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

`Learn more: https://cerberuscampaigns.com/apply`