WEST TRAVIS COUNTY MUNICIPAL UTILITY DISTRICT #6 (TRAVIS COU

FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- West Travis County Municipal Utility District #6

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for West Travis County Municipal Utility District #6

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2024-09-15

1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

FY 2025 Total Adopted Appropriation	$2,576,465 ($2.58M)
General Fund (Maintenance & Operations / M&O)	$782,233 ($0.78M)
Debt Service Fund (Interest & Sinking / I&S)	$1,285,780 ($1.29M)
Enterprise & Utility Operations Fund	$508,451 ($0.51M)
Year-Over-Year Appropriation Change	+1.86% vs. Prior Fiscal Year
Adopted FY 2025 Property Tax Rate	$0.1945 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$980,138 ($0.98M)	38.0%
Debt Service & Bond Principal/Interest (I&S)	$1,285,780 ($1.29M)	49.9%
General Administration & Executive Operations	$232,323 ($0.23M)	9.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.76M	$0.1700 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.66M	$0.1729 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.58M	$0.1945 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.53M	$0.2221 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.48M	$0.2663 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.40M	$0.3215 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.36M	$0.3241 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$2.30M	$0.3296 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$2.26M	$0.3345 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.21M**	**$0.3362 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.15M**	**$0.3342 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$2.11M**	**$0.3342 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$2.07M**	**$0.3322 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$2.00M**	**$0.3302 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.96M**	**$0.3308 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.92M**	**$0.3292 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.86M**	**$0.3322 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.81M**	**$0.3315 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.77M**	**$0.3325 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.74M**	**$0.3308 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.70M**	**$0.3298 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.65M**	**$0.3295 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.60M**	**$0.3282 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.57M**	**$0.3272 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.53M**	**$0.3288 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.49M**	**$0.3288 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.45M**	**$0.3272 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.42M**	**$0.3275 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget ($2,576,465) and 2024 Property Tax Rate ($0.194500 per $100 valuation) for West Travis County Municipal Utility District #6. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for West Travis County Municipal Utility District #6 (Travis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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