

TEXAS LOCAL GOVERNMENT ARCHIVE | CERTIFIED ADOPTED BUDGET & TAX RATE RECORD2025 - FORNEY - MUNICIPAL - M

FORNEY MUNICIPAL MANAGEMENT DISTRICT #1 (KAUFMAN COUNTY)

FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- Forney

Municipal Management District #1

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Forney  
Municipal Management District #1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2024-09-15             |

| 1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE |                                      |
|--------------------------------------------------------|--------------------------------------|
| FY 2025 Total Adopted Appropriation                    | \$282,155 (\$0.28M)                  |
| General Fund (Maintenance & Operations / M&O)          | \$102,892 (\$0.10M)                  |
| Enterprise & Utility Operations Fund                   | \$179,264 (\$0.18M)                  |
| Year-Over-Year Appropriation Change                    | +2.61% vs. Prior Fiscal Year         |
| Adopted FY 2025 Property Tax Rate                      | \$0.3500 per \$100 taxable valuation |

| 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025) |                      |                |
|----------------------------------------------------------------|----------------------|----------------|
| DEPARTMENT / FUNCTIONAL CATEGORY                               | APPROPRIATION AMOUNT | SHARE OF TOTAL |
| Public Works, Roads & Infrastructure                           | \$221,078 (\$0.22M)  | 78.4%          |
| General Administration & Executive Operations                  | \$50,788 (\$0.05M)   | 18.0%          |

| 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY     |                     |                  |
|------------------------------------------------------|---------------------|------------------|
| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.30M             | \$0.3521 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.29M             | \$0.3500 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.28M             | \$0.3500 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.27M             | \$0.3535 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.27M             | \$0.3574 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.26M             | \$0.3610 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.25M             | \$0.3675 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.24M             | \$0.3689 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.23M             | \$0.3759 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.23M             | \$0.3778 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.22M             | \$0.3812 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.21M | \$0.3843 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.20M | \$0.3854 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.20M | \$0.3885 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.19M | \$0.3873 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.18M | \$0.3870 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.18M | \$0.3897 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.17M | \$0.3877 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.16M | \$0.3912 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.16M | \$0.3916 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.15M | \$0.3928 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.15M | \$0.3959 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.14M | \$0.3955 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.14M | \$0.3951 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.13M | \$0.3987 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.13M | \$0.4003 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.12M | \$0.3999 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.12M | \$0.3991 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget (\$282,155) and 2024 Property Tax Rate (\$0.350000 per \$100 valuation) for Forney Municipal Management District #1. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Forney Municipal Management District #1 (Kaufman County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

##### PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

##### Wanted: The Next Generation of Conservative Campaign Managers

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: <https://cerberuscampaigns.com/apply>