# NORTH GROVE PUBLIC IMPROVEMENT DISTRICT (ELLIS COUNTY, TX)

## FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- North Grove Public Improvement District

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for North Grove Public Improvement District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (PID) | Texas Taxing Unit | 2024-09-15 |

### 1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2025 Total Adopted Appropriation** | **$930,717 ($0.93M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$186,143 ($0.19M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$744,574 ($0.74M)** |
| **Year-Over-Year Appropriation Change** | **+2.33% vs. Prior Fiscal Year** |
| **Adopted FY 2025 Property Tax Rate** | **$0.1500 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$141,469 ($0.14M)** | **15.2%** |
| Debt Service & Bond Principal/Interest (I&S) | **$744,574 ($0.74M)** | **80.0%** |
| General Administration & Executive Operations | **$37,229 ($0.04M)** | **4.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.98M** | **$0.1497 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.96M** | **$0.1500 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.93M** | **$0.1500 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.91M** | **$0.1518 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.89M** | **$0.1530 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.86M** | **$0.1555 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.84M** | **$0.1562 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.82M** | **$0.1572 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.80M** | **$0.1595 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.78M** | **$0.1602 / $100** |

| | | |
|---|---|---|
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.76M** | **$0.1599 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.75M** | **$0.1589 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.73M** | **$0.1595 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.71M** | **$0.1595 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.70M** | **$0.1595 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.68M** | **$0.1608 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.66M** | **$0.1600 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.65M** | **$0.1590 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.64M** | **$0.1587 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.63M** | **$0.1586 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.61M** | **$0.1594 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.60M** | **$0.1602 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.58M** | **$0.1592 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.57M** | **$0.1598 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.55M** | **$0.1594 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.54M** | **$0.1603 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.52M** | **$0.1608 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.51M** | **$0.1600 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget ($930,717) and 2024 Property Tax Rate ($0.150000 per $100 valuation) for North Grove Public Improvement District. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for North Grove Public Improvement District (Ellis County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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