

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #104 (HARRIS COUNT****FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- Harris County Municipal Utility District #104**

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Municipal Utility District #104

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2024-09-15             |

**1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2025 Total Adopted Appropriation           | <b>\$1,994,331 (\$1.99M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$694,068 (\$0.69M)                           |
| Debt Service Fund (Interest & Sinking / I&S)  | \$849,119 (\$0.85M)                           |
| Enterprise & Utility Operations Fund          | \$451,144 (\$0.45M)                           |
| Year-Over-Year Appropriation Change           | +3.69% vs. Prior Fiscal Year                  |
| Adopted FY 2025 Property Tax Rate             | <b>\$0.334048 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$869,668 (\$0.87M)  | <b>43.6%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$849,119 (\$0.85M)  | <b>42.6%</b>   |
| General Administration & Executive Operations | \$206,138 (\$0.21M)  | <b>10.3%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$2.13M             | <b>\$0.3305 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$2.06M             | <b>\$0.3335 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$1.99M             | <b>\$0.3340 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$1.92M             | <b>\$0.3500 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$1.85M             | <b>\$0.3900 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$1.79M             | <b>\$0.4100 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$1.73M             | <b>\$0.4133 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$1.67M             | <b>\$0.4170 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$1.62M             | <b>\$0.4241 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$1.56M | \$0.4288 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$1.50M | \$0.4305 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$1.45M | \$0.4296 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$1.40M | \$0.4270 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$1.35M | \$0.4304 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$1.32M | \$0.4343 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$1.28M | \$0.4356 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$1.24M | \$0.4395 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$1.19M | \$0.4431 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$1.14M | \$0.4408 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$1.10M | \$0.4404 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$1.06M | \$0.4408 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$1.02M | \$0.4413 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.99M | \$0.4408 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.96M | \$0.4386 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.93M | \$0.4373 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.91M | \$0.4391 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.88M | \$0.4417 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.85M | \$0.4421 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget (\$1,994,331) and 2024 Property Tax Rate (\$0.334048 per \$100 valuation) for Harris County Municipal Utility District #104. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Harris County Municipal Utility District #104 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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