

TEXAS LOCAL GOVERNMENT ARCHIVE | CERTIFIED ADOPTED BUDGET & TAX RATE RECORD

2025 - MONTGOMERY - COUNTY -

MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #39 (MONTGOMERY COUNTY MUNICIPAL UTILITY DISTRICT #39)

FY 2025 (2024-2025) Adopted District Operating & Debt Budget --

Montgomery County Municipal Utility District #39

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #39

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2024-09-15

1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

FY 2025 Total Adopted Appropriation	\$2,538,617 (\$2.54M)
General Fund (Maintenance & Operations / M&O)	\$799,233 (\$0.80M)
Debt Service Fund (Interest & Sinking / I&S)	\$1,219,882 (\$1.22M)
Enterprise & Utility Operations Fund	\$519,502 (\$0.52M)
Year-Over-Year Appropriation Change	+1.98% vs. Prior Fiscal Year
Adopted FY 2025 Property Tax Rate	\$0.2500 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$1,001,439 (\$1.00M)	39.4%
Debt Service & Bond Principal/Interest (I&S)	\$1,219,882 (\$1.22M)	48.1%
General Administration & Executive Operations	\$237,372 (\$0.24M)	9.4%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.70M	\$0.2395 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.62M	\$0.2400 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$2.54M	\$0.2500 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$2.49M	\$0.2600 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$2.42M	\$0.2925 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$2.37M	\$0.3000 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$2.30M	\$0.3018 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$2.24M	\$0.3030 / \$100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$2.19M	\$0.3048 / \$100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$2.13M	\$0.3109 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$2.06M	\$0.3122 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$2.00M	\$0.3115 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.95M	\$0.3100 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.90M	\$0.3091 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.86M	\$0.3097 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.80M	\$0.3081 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.75M	\$0.3078 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.71M	\$0.3069 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.67M	\$0.3090 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.63M	\$0.3109 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.60M	\$0.3103 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.56M	\$0.3131 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$1.53M	\$0.3143 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$1.49M	\$0.3165 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$1.45M	\$0.3159 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$1.41M	\$0.3156 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$1.39M	\$0.3159 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$1.36M	\$0.3153 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget (\$2,538,617) and 2024 Property Tax Rate (\$0.250000 per \$100 valuation) for Montgomery County Municipal Utility District #39. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Montgomery County Municipal Utility District #39 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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