# LAKEVIEW POINT MUNICIPAL UTILITY DISTRICT OF PALO PINOT COU

## FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- Lakeview Point Municipal Utility District of Palo Pinot County

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Lakeview Point Municipal Utility District of Palo Pinot County

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2024-09-15 |

### 1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2025 Total Adopted Appropriation** | **$179,264 ($0.18M)** |
| **Enterprise & Utility Operations Fund** | **$179,264 ($0.18M)** |
| **Year-Over-Year Appropriation Change** | **+2.62% vs. Prior Fiscal Year** |
| **Adopted FY 2025 Property Tax Rate** | **$0.3200 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$146,996 ($0.15M)** | **82.0%** |
| General Administration & Executive Operations | **$32,267 ($0.03M)** | **18.0%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.19M** | **$0.3181 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.18M** | **$0.3200 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.18M** | **$0.3200 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.17M** | **$0.3251 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.17M** | **$0.3267 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.16M** | **$0.3313 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.16M** | **$0.3336 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.15M** | **$0.3400 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.15M** | **$0.3430 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.14M** | **$0.3499 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.14M** | **$0.3482 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.13M** | **$0.3509 / $100** |

| | | |
|---|---|---|
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.13M** | **$0.3537 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.13M** | **$0.3534 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.12M** | **$0.3541 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.12M** | **$0.3527 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.11M** | **$0.3509 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.11M** | **$0.3492 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.11M** | **$0.3495 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.10M** | **$0.3502 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.10M** | **$0.3534 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.10M** | **$0.3516 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.09M** | **$0.3519 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.09M** | **$0.3534 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.09M** | **$0.3551 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.09M** | **$0.3530 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.08M** | **$0.3544 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.08M** | **$0.3555 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget ($179,264) and 2024 Property Tax Rate ($0.320000 per $100 valuation) for Lakeview Point Municipal Utility District of Palo Pinot County. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Lakeview Point Municipal Utility District of Palo Pinot County (Palo Pinto County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://comptroller.texas.gov/taxes/property-tax/rates/index.php`

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