TIMBERLAKE IMPROVEMENT DISTRICT (HARRIS COUNTY, TX)

FY 2025 (2024-2025) Adopted District Operating & Debt Budget -- Timberlake Improvement District

Official Fiscal Year 2025 Appropriation & Ad Valorem Tax Rate Schedule for Timberlake Improvement District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2024-09-15

1. CERTIFIED FY 2025 APPROPRIATION & TAX RATE SCHEDULE

FY 2025 Total Adopted Appropriation	**$1,531,635 ($1.53M)**
General Fund (Maintenance & Operations / M&O)	**$630,673 ($0.63M)**
Debt Service Fund (Interest & Sinking / I&S)	**$900,962 ($0.90M)**
Year-Over-Year Appropriation Change	**+3.98% vs. Prior Fiscal Year**
Adopted FY 2025 Property Tax Rate	**$0.3800 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2025)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$479,312 ($0.48M)**	**31.3%**
Debt Service & Bond Principal/Interest (I&S)	**$900,962 ($0.90M)**	**58.8%**
General Administration & Executive Operations	**$126,135 ($0.13M)**	**8.2%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$1.64M**	**$0.3685 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$1.58M**	**$0.3700 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$1.53M**	**$0.3800 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$1.47M**	**$0.3800 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$1.43M**	**$0.3800 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$1.38M**	**$0.4100 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$1.34M**	**$0.4149 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$1.30M**	**$0.4236 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.26M**	**$0.4262 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.21M**	**$0.4317 / $100**

FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.17M**	**$0.4343 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.13M**	**$0.4360 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.10M**	**$0.4334 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.07M**	**$0.4356 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.04M**	**$0.4378 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.01M**	**$0.4365 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.98M**	**$0.4400 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.95M**	**$0.4417 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.91M**	**$0.4422 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.89M**	**$0.4452 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.86M**	**$0.4444 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.83M**	**$0.4461 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.80M**	**$0.4439 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.77M**	**$0.4421 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.75M**	**$0.4448 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.72M**	**$0.4439 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.69M**	**$0.4412 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.67M**	**$0.4452 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2025 Adopted Budget ($1,531,635) and 2024 Property Tax Rate ($0.380000 per $100 valuation) for Timberlake Improvement District. Source: Texas Comptroller PTAD 2024 Tax Rate & Levy Roll.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2025 budget and property tax rate for Timberlake Improvement District (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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