

## REAL-EDWARDS CONSERVATION AND RECLAMATION DISTRICT (REAL-EDWARDS)

## FY 2027 (2026-2027) Adopted District Operating & Debt Budget -- Real-Edwards Conservation and Reclamation District

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Real-Edwards  
Conservation and Reclamation District

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2026-09-16             |

### 1. CERTIFIED FY 2027 APPROPRIATION & TAX RATE SCHEDULE

|                                               |                                       |
|-----------------------------------------------|---------------------------------------|
| FY 2027 Total Adopted Appropriation           | \$192,548 (\$0.19M)                   |
| General Fund (Maintenance & Operations / M&O) | \$0 (\$0.00M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                         |
| Capital Projects & Infrastructure Fund        | \$0 (\$0.00M)                         |
| Enterprise & Utility Operations Fund          | \$192,548 (\$0.19M)                   |
| Year-Over-Year Appropriation Change           | +4.08% vs. Prior Fiscal Year          |
| Adopted FY 2027 Property Tax Rate             | \$0.31936 per \$100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$157,889 (\$0.16M)  | 82.0%          |
| General Administration & Executive Operations | \$34,455 (\$0.03M)   | 17.9%          |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | \$0.3194 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | \$0.3258 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | \$0.3280 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | \$0.3294 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.16M             | \$0.3346 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | \$0.3380 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.15M             | \$0.3393 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M | \$0.3427 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.14M | \$0.3455 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.14M | \$0.3437 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3465 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.13M | \$0.3451 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3472 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.12M | \$0.3468 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.12M | \$0.3482 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3486 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.11M | \$0.3513 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.11M | \$0.3524 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3513 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.10M | \$0.3496 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.10M | \$0.3517 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3510 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.09M | \$0.3538 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.09M | \$0.3524 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.09M | \$0.3555 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3555 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

FY 2027 Adopted Budget (\$192,548) and Adopted Property Tax Rate (\$0.319360 per \$100 valuation) for Real-Edwards Conservation and Reclamation District. Source: Real County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Real-Edwards Conservation and Reclamation District (Real County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.recrd.org>

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