FY 2027 (2026-2027) Adopted District Operating & Debt Budget -- Upper Nueces-Frio Soil and Water Conservation District #238

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Upper Nueces-Frio Soil and Water Conservation District #238

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2026-09-16

1. CERTIFIED FY 2027 APPROPRIATION & TAX RATE SCHEDULE

FY 2027 Total Adopted Appropriation	**$97,176 ($0.10M)**
General Fund (Maintenance & Operations / M&O)	**$97,176 ($0.10M)**
Debt Service Fund (Interest & Sinking / I&S)	**$0 ($0.00M)**
Capital Projects & Infrastructure Fund	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$0 ($0.00M)**
Year-Over-Year Appropriation Change	**+2.29% vs. Prior Fiscal Year**
Adopted FY 2027 Property Tax Rate	**$0.344575 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$73,853 ($0.07M)**	**76.0%**
General Administration & Executive Operations	**$19,370 ($0.02M)**	**19.9%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.10M**	**$0.3446 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.10M**	**$0.3463 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.09M**	**$0.3439 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.09M**	**$0.3470 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.09M**	**$0.3525 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.08M**	**$0.3564 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.08M**	**$0.3596 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.08M**	**$0.3668 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.08M**	**$0.3701 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.07M**	**$0.3768 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.07M**	**$0.3768 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.07M**	**$0.3787 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.07M**	**$0.3787 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.07M**	**$0.3821 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.06M**	**$0.3844 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.06M**	**$0.3821 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.06M**	**$0.3840 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.06M**	**$0.3832 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.05M**	**$0.3809 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.05M**	**$0.3809 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.05M**	**$0.3809 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.05M**	**$0.3790 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.05M**	**$0.3820 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.05M**	**$0.3809 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.04M**	**$0.3790 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.04M**	**$0.3801 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.04M**	**$0.3816 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.04M**	**$0.3820 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

FY 2027 Adopted Budget ($97,176) and Adopted Property Tax Rate ($0.344575 per $100 valuation: $0.282552 M&O + $0.062023 I&S) for Upper Nueces-Frio Soil and Water Conservation District #238. Source: Edwards County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Upper Nueces-Frio Soil and Water Conservation District #238 (Edwards County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE
https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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