

## ORANGE COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #2

## FY 2027 (2026-2027) Adopted District Operating &amp; Debt Budget -- Orange County Water Control and Improvement District #2

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Orange County  
Water Control and Improvement District #2

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2026-09-16             |

## 1. CERTIFIED FY 2027 APPROPRIATION &amp; TAX RATE SCHEDULE

|                                               |                                      |
|-----------------------------------------------|--------------------------------------|
| FY 2027 Total Adopted Appropriation           | \$191,475 (\$0.19M)                  |
| General Fund (Maintenance & Operations / M&O) | \$0 (\$0.00M)                        |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                        |
| Capital Projects & Infrastructure Fund        | \$0 (\$0.00M)                        |
| Enterprise & Utility Operations Fund          | \$191,475 (\$0.19M)                  |
| Year-Over-Year Appropriation Change           | +3.50% vs. Prior Fiscal Year         |
| Adopted FY 2027 Property Tax Rate             | \$0.3184 per \$100 taxable valuation |

## 2. DEPARTMENTAL &amp; FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$157,010 (\$0.16M)  | 82.0%          |
| General Administration & Executive Operations | \$34,291 (\$0.03M)   | 17.9%          |

## 3. MULTI-YEAR FISCAL &amp; PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|------------------------------------------------------|---------------------|------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | \$0.3184 / \$100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | \$0.3200 / \$100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | \$0.3200 / \$100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | \$0.3232 / \$100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | \$0.3258 / \$100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | \$0.3320 / \$100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.16M             | \$0.3343 / \$100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | \$0.3363 / \$100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.14M             | \$0.3434 / \$100 |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M | \$0.3499 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.13M | \$0.3485 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.13M | \$0.3471 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3488 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.12M | \$0.3516 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3537 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.11M | \$0.3520 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3523 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3530 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.10M | \$0.3516 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3548 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3530 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.09M | \$0.3509 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3519 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3540 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.09M | \$0.3544 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.08M | \$0.3572 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3569 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3565 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

FY 2027 Adopted Budget (\$191,475) and Adopted Property Tax Rate (\$0.318400 per \$100 valuation) for Orange County Water Control and Improvement District #2. Source: Orange County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Orange County Water Control and Improvement District #2 (Orange County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://www.ocwcid2.com>

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