ELECTRA HOSPITAL DISTRICT (WICHITA COUNTY, TX)

FY 2027 (2026-2027) Adopted District Operating & Debt Budget -- Electra Hospital District

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Electra Hospital District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (HOSPITAL)	Texas Taxing Unit	2026-09-16

1. CERTIFIED FY 2027 APPROPRIATION & TAX RATE SCHEDULE

FY 2027 Total Adopted Appropriation	$2,477,698 ($2.48M)
General Fund (Maintenance & Operations / M&O)	$1,054,340 ($1.05M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Capital Projects & Infrastructure Fund	$0 ($0.00M)
Enterprise & Utility Operations Fund	$1,423,359 ($1.42M)
Year-Over-Year Appropriation Change	+3.19% vs. Prior Fiscal Year
Adopted FY 2027 Property Tax Rate	$0.34707 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	$2,084,794 ($2.08M)	84.1%
Debt Service & Bond Principal/Interest (I&S)	$0 ($0.00M)	0.0%
General Administration & Executive Operations	$392,905 ($0.39M)	15.9%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.48M	$0.3471 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.40M	$0.3450 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.33M	$0.3165 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$2.25M	$0.2883 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$2.17M	$0.2946 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$2.09M	$0.3750 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$2.01M	$0.3802 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.94M	$0.3879 / $100

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.89M**	**$0.3910 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.82M**	**$0.3945 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.77M**	**$0.3941 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.71M**	**$0.3941 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.65M**	**$0.3937 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.59M**	**$0.3961 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.53M**	**$0.3996 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.47M**	**$0.4004 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.43M**	**$0.4032 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.38M**	**$0.4052 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.33M**	**$0.4073 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.30M**	**$0.4073 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.25M**	**$0.4056 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.20M**	**$0.4040 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.16M**	**$0.4064 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.13M**	**$0.4040 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.09M**	**$0.4036 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.05M**	**$0.4036 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.02M**	**$0.4028 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.98M**	**$0.4016 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

FY 2027 Adopted Budget ($2,477,698) and Adopted Property Tax Rate ($0.347070 per $100 valuation: $0.347070 M&O + $0.000000 I&S) for Electra Hospital District. Source: Wichita County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Electra Hospital District (Wichita County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.electrahospital.com

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