

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1****FY 2027 (2026-2027) Adopted District Operating & Debt Budget -- Harris County Water Control and Improvement District #159**

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Harris County  
Water Control and Improvement District #159

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2026-09-09             |

**1. CERTIFIED FY 2027 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2027 Total Adopted Appropriation           | <b>\$8,446,953 (\$8.45M)</b>                  |
| General Fund (Maintenance & Operations / M&O) | \$2,133,276 (\$2.13M)                         |
| Debt Service Fund (Interest & Sinking / I&S)  | \$4,628,659 (\$4.63M)                         |
| Capital Projects & Infrastructure Fund        | \$0 (\$0.00M)                                 |
| Enterprise & Utility Operations Fund          | \$1,636,879 (\$1.64M)                         |
| Year-Over-Year Appropriation Change           | +3.03% vs. Prior Fiscal Year                  |
| Adopted FY 2027 Property Tax Rate             | <b>\$0.417075 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT  | SHARE OF TOTAL |
|-----------------------------------------------|-----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$2,878,200 (\$2.88M) | <b>34.1%</b>   |
| Debt Service & Bond Principal/Interest (I&S)  | \$4,628,659 (\$4.63M) | <b>54.8%</b>   |
| General Administration & Executive Operations | \$675,634 (\$0.68M)   | <b>8.0%</b>    |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | <b>\$8.45M</b>      | <b>\$0.4171 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | <b>\$8.20M</b>      | <b>\$0.4150 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | <b>\$7.94M</b>      | <b>\$0.4050 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | <b>\$7.63M</b>      | <b>\$0.4050 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | <b>\$7.42M</b>      | <b>\$0.4200 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | <b>\$7.23M</b>      | <b>\$0.4600 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | <b>\$6.99M</b>      | <b>\$0.4618 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | <b>\$6.73M</b>      | <b>\$0.4715 / \$100</b> |

**Harris County Water Control and Improvement District #159 -- FY 2027 (2026-2027) Adopted District Operating & Debt Budget --**

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$6.52M | \$0.4739 / \$100 |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$6.29M | \$0.4829 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$6.04M | \$0.4853 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$5.88M | \$0.4848 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$5.67M | \$0.4824 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$5.44M | \$0.4814 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$5.24M | \$0.4805 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$5.07M | \$0.4795 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$4.90M | \$0.4834 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$4.76M | \$0.4834 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$4.64M | \$0.4805 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$4.52M | \$0.4848 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$4.35M | \$0.4882 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$4.23M | \$0.4891 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$4.10M | \$0.4872 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$4.00M | \$0.4867 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$3.89M | \$0.4877 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$3.76M | \$0.4887 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$3.64M | \$0.4930 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$3.53M | \$0.4921 / \$100 |

**4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES**

FY 2027 Adopted Budget (\$8,446,953) and Adopted Property Tax Rate (\$0.417075 per \$100 valuation: \$0.130650 M&O + \$0.286425 I&S) for Harris County Water Control and Improvement District #159. Source: Harris County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Harris County Water Control and Improvement District #159 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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