# FY 2027 (2026-2027) Adopted District Operating & Debt Budget -- Montgomery County Drainage District #10

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Drainage District #10

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2026-09-16 |

## 1. CERTIFIED FY 2027 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2027 Total Adopted Appropriation** | **$2,884,775 ($2.88M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$1,073,021 ($1.07M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$1,102,271 ($1.10M)** |
| **Capital Projects & Infrastructure Fund** | **$0 ($0.00M)** |
| **Enterprise & Utility Operations Fund** | **$697,463 ($0.70M)** |
| **Year-Over-Year Appropriation Change** | **+3.18% vs. Prior Fiscal Year** |
| **Adopted FY 2027 Property Tax Rate** | **$0.26182 per $100 taxable valuation** |

## 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$1,344,495 ($1.34M)** | **46.6%** |
| Debt Service & Bond Principal/Interest (I&S) | **$1,102,271 ($1.10M)** | **38.2%** |
| General Administration & Executive Operations | **$317,214 ($0.32M)** | **11.0%** |

## 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$2.88M** | **$0.2618 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$2.80M** | **$0.2650 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$2.71M** | **$0.2850 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$2.63M** | **$0.3350 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$2.52M** | **$0.3750 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$2.43M** | **$0.4200 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$2.34M** | **$0.4238 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$2.27M** | **$0.4301 / $100** |

| | | |
|---|---|---|
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$2.20M** | **$0.4336 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$2.14M** | **$0.4409 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$2.06M** | **$0.4423 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$2.00M** | **$0.4409 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$1.94M** | **$0.4383 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$1.87M** | **$0.4422 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$1.82M** | **$0.4396 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$1.76M** | **$0.4422 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$1.70M** | **$0.4458 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$1.64M** | **$0.4498 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$1.60M** | **$0.4516 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$1.54M** | **$0.4529 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$1.49M** | **$0.4561 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.44M** | **$0.4547 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.40M** | **$0.4529 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.36M** | **$0.4570 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.31M** | **$0.4584 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.28M** | **$0.4620 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.24M** | **$0.4606 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.20M** | **$0.4593 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

FY 2027 Adopted Budget ($2,884,775) and Adopted Property Tax Rate ($0.261820 per $100 valuation: $0.128440 M&O + $0.133380 I&S) for Montgomery County Drainage District #10. Source: Montgomery County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Montgomery County Drainage District #10 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://2618compliance.wordpress.com/

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