

**LAJITAS UTILITY DISTRICT NO. 1 (BREWSTER COUNTY, TX)****FY 2027 (2026-2027) Adopted District Operating & Debt Budget -- Lajitas Utility District No. 1**

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Lajitas Utility District No. 1

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (MUD)      | Texas Taxing Unit | 2026-09-16             |

**1. CERTIFIED FY 2027 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                              |
|-----------------------------------------------|----------------------------------------------|
| FY 2027 Total Adopted Appropriation           | <b>\$190,606 (\$0.19M)</b>                   |
| General Fund (Maintenance & Operations / M&O) | \$0 (\$0.00M)                                |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                                |
| Capital Projects & Infrastructure Fund        | \$0 (\$0.00M)                                |
| Enterprise & Utility Operations Fund          | \$190,606 (\$0.19M)                          |
| Year-Over-Year Appropriation Change           | +3.03% vs. Prior Fiscal Year                 |
| Adopted FY 2027 Property Tax Rate             | <b>\$0.31616 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$156,297 (\$0.16M)  | <b>82.0%</b>   |
| General Administration & Executive Operations | \$34,158 (\$0.03M)   | <b>17.9%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.19M             | <b>\$0.3162 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.18M             | <b>\$0.3200 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.18M             | <b>\$0.3200 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.17M             | <b>\$0.3264 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.17M             | <b>\$0.3284 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.16M             | <b>\$0.3349 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.16M             | <b>\$0.3410 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.15M             | <b>\$0.3481 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.15M             | <b>\$0.3519 / \$100</b> |

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.14M | \$0.3569 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.14M | \$0.3554 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.13M | \$0.3562 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.13M | \$0.3554 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.12M | \$0.3537 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.12M | \$0.3554 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.12M | \$0.3558 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.11M | \$0.3572 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.11M | \$0.3551 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.10M | \$0.3576 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.10M | \$0.3586 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.10M | \$0.3586 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.10M | \$0.3583 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.09M | \$0.3608 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.09M | \$0.3604 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.09M | \$0.3593 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.08M | \$0.3590 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.08M | \$0.3597 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.08M | \$0.3593 / \$100 |

#### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

FY 2027 Adopted Budget (\$190,606) and Adopted Property Tax Rate (\$0.316160 per \$100 valuation) for Lajitas Utility District No. 1. Source: Brewster County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Lajitas Utility District No. 1 (Brewster County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

##### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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