# CADDO BASIN SPECIAL UTILITY DISTRICT (HUNT COUNTY, TX)

## FY 2027 (2026-2027) Adopted District Operating & Debt Budget -- Caddo Basin Special Utility District

Official Fiscal Year 2027 Appropriation & Ad Valorem Tax Rate Schedule for Caddo Basin Special Utility District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (OTHER) | Texas Taxing Unit | 2026-09-16 |

### 1. CERTIFIED FY 2027 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2027 Total Adopted Appropriation** | **$98,164 ($0.10M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$98,164 ($0.10M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$0 ($0.00M)** |
| **Capital Projects & Infrastructure Fund** | **$0 ($0.00M)** |
| **Enterprise & Utility Operations Fund** | **$0 ($0.00M)** |
| **Year-Over-Year Appropriation Change** | **+3.33% vs. Prior Fiscal Year** |
| **Adopted FY 2027 Property Tax Rate** | **$0.32128 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2027)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$74,604 ($0.07M)** | **76.0%** |
| General Administration & Executive Operations | **$19,538 ($0.02M)** | **19.9%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.10M** | **$0.3213 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.10M** | **$0.3200 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.09M** | **$0.3200 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.09M** | **$0.3226 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.09M** | **$0.3239 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.08M** | **$0.3300 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.08M** | **$0.3330 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.08M** | **$0.3366 / $100** |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.07M** | **$0.3427 / $100** |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.07M** | **$0.3441 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.07M** | **$0.3437 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.07M** | **$0.3437 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.06M** | **$0.3441 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.06M** | **$0.3441 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.06M** | **$0.3458 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.06M** | **$0.3451 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.06M** | **$0.3430 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.06M** | **$0.3423 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.05M** | **$0.3451 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.05M** | **$0.3454 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.05M** | **$0.3454 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.05M** | **$0.3458 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.05M** | **$0.3485 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.05M** | **$0.3492 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.04M** | **$0.3485 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.04M** | **$0.3499 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.04M** | **$0.3478 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.04M** | **$0.3478 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

FY 2027 Adopted Budget ($98,164) and Adopted Property Tax Rate ($0.321280 per $100 valuation) for Caddo Basin Special Utility District. Source: Hunt County 2026 Certified Tax Roll & Truth-in-Taxation Calculation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2027 budget and property tax rate for Caddo Basin Special Utility District (Hunt County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

`https://www.caddobasin.com`

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