HARRIS COUNTY EMERGENCY SERVICES DISTRICT #13 (HARRIS COU

FY 2026 Adopted Operating & Debt Service Budget -- Harris County Emergency Services District #13

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Emergency Services District #13

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (ESD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	$19,997,351 ($20.00M)
General Fund (Maintenance & Operations / M&O)	$19,151,495 ($19.15M)
Debt Service Fund (Interest & Sinking / I&S)	$845,856 ($0.85M)
Capital Projects & Infrastructure Fund	$0 ($0.00M)
Enterprise & Utility Operations Fund	$0 ($0.00M)
Year-Over-Year Appropriation Change	+3.20% vs. Prior Fiscal Year
Adopted FY 2026 Property Tax Rate	$0.1000 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Safety, Law Enforcement & Fire/EMS	$16,470,286 ($16.47M)	82.4%
Debt Service & Bond Principal/Interest (I&S)	$845,856 ($0.85M)	4.2%
General Administration & Executive Operations	$2,681,209 ($2.68M)	13.4%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$20.37M	$0.0983 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$20.00M	$0.1000 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$19.38M	$0.0933 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$18.97M	$0.0919 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$18.55M	$0.0919 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$18.07M	$0.0980 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$17.69M	$0.1001 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$17.25M	$0.1007 / $100

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$16.76M**	**$0.1011 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$16.41M**	**$0.1020 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$16.09M**	**$0.1014 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$15.73M**	**$0.1016 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$15.39M**	**$0.1013 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$15.05M**	**$0.1019 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$14.62M**	**$0.1024 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$14.31M**	**$0.1031 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$13.87M**	**$0.1027 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$13.46M**	**$0.1029 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$13.17M**	**$0.1032 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$12.93M**	**$0.1033 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$12.64M**	**$0.1031 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$12.41M**	**$0.1041 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$12.09M**	**$0.1046 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$11.74M**	**$0.1053 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$11.51M**	**$0.1052 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$11.20M**	**$0.1048 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$10.91M**	**$0.1046 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$10.65M**	**$0.1053 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Harris County Emergency Services District #13 (Harris County) totaling $19,997,351 ($19,151,495 Maintenance & Operations; $845,856 I&S Bond Debt Service). Comptroller PTAD Certified Ad Valorem Levy: $12,006,915 on $12,006,915,261 taxable valuation at a total tax rate of $0.10000 per $100 (M&O: $0.09413, I&S: $0.00587). Certified Bond Review Board / SPDPID Principal Debt Outstanding: $12,439,056.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Harris County Emergency Services District #13 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://www.hcesd13.org`

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