LIBERTY COUNTY MUNICIPAL MANAGEMENT DISTRICT #1 (LIBERTY C

FY 2026 Adopted Operating & Debt Service Budget -- Liberty County Municipal Management District #1

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Liberty County Municipal Management District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (OTHER)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	$772,346 ($0.77M)
General Fund (Maintenance & Operations / M&O)	$772,346 ($0.77M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Capital Projects & Infrastructure Fund	$0 ($0.00M)
Enterprise & Utility Operations Fund	$0 ($0.00M)
Year-Over-Year Appropriation Change	+3.20% vs. Prior Fiscal Year
Adopted FY 2026 Property Tax Rate	$0.3500 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$586,983 ($0.59M)	76.0%
General Administration & Executive Operations	$154,469 ($0.15M)	20.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.79M	$0.3532 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.77M	$0.3500 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.75M	$0.3500 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.72M	$0.3563 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.71M	$0.3613 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.68M	$0.3635 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.66M	$0.3653 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.63M	$0.3667 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.62M	$0.3686 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.59M**	**$0.3708 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.57M**	**$0.3689 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.55M**	**$0.3678 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.54M**	**$0.3689 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.52M**	**$0.3678 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.50M**	**$0.3667 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.49M**	**$0.3689 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.47M**	**$0.3678 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.45M**	**$0.3689 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.44M**	**$0.3678 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.42M**	**$0.3693 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.41M**	**$0.3671 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.40M**	**$0.3685 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.38M**	**$0.3685 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.37M**	**$0.3718 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.36M**	**$0.3737 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.35M**	**$0.3730 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.34M**	**$0.3733 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.33M**	**$0.3733 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2026 Adopted Budget ($772,346) and 2025 Property Tax Rate ($0.350000 per $100 valuation) for Liberty County Municipal Management District #1.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Liberty County Municipal Management District #1 (Liberty County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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