# HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #1

## FY 2026 Adopted Operating & Debt Service Budget -- Harris County Water Control and Improvement District #155

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #155

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2025-09-15 |

### 1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2026 Total Adopted Appropriation | $3,300,312 ($3.30M) |
| General Fund (Maintenance & Operations / M&O) | $2,000,189 ($2.00M) |
| Debt Service Fund (Interest & Sinking / I&S) | $0 ($0.00M) |
| Capital Projects & Infrastructure Fund | $0 ($0.00M) |
| Enterprise & Utility Operations Fund | $1,300,123 ($1.30M) |
| Year-Over-Year Appropriation Change | +3.20% vs. Prior Fiscal Year |
| Adopted FY 2026 Property Tax Rate | $0.0985 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $2,506,237 ($2.51M) | 75.9% |
| General Administration & Executive Operations | $594,056 ($0.59M) | 18.0% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $3.39M | $0.0978 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $3.30M | $0.0985 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $3.20M | $0.1000 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $3.11M | $0.1100 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $3.03M | $0.1100 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $2.97M | $0.1150 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $2.88M | $0.1171 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $2.81M | $0.1181 / $100 |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | $2.73M | $0.1197 / $100 |

| | | |
|---|---|---|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$2.66M** | **$0.1207 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$2.59M** | **$0.1212 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$2.52M** | **$0.1210 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$2.48M** | **$0.1219 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$2.43M** | **$0.1222 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$2.36M** | **$0.1221 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$2.30M** | **$0.1230 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$2.25M** | **$0.1226 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$2.20M** | **$0.1229 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$2.13M** | **$0.1230 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$2.07M** | **$0.1237 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$2.02M** | **$0.1234 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.96M** | **$0.1228 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.92M** | **$0.1233 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.88M** | **$0.1234 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.83M** | **$0.1230 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.78M** | **$0.1235 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.73M** | **$0.1246 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.69M** | **$0.1245 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Harris County Water Control and Improvement District #155 (Harris County) totaling $3,300,312 ($2,000,189 Maintenance & Operations; $0 I&S Bond Debt Service; $1,300,123 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $2,000,189 on $2,030,649,084 taxable valuation at a total tax rate of $0.09850 per $100 (M&O: $0.09850, I&S: $0.00000).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Harris County Water Control and Improvement District #155 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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