HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT #9

FY 2026 Adopted Operating & Debt Service Budget -- Harris County Water Control and Improvement District #99

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Harris County Water Control and Improvement District #99

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	**$505,977 ($0.51M)**
General Fund (Maintenance & Operations / M&O)	**$99,613 ($0.10M)**
Debt Service Fund (Interest & Sinking / I&S)	**$221,363 ($0.22M)**
Capital Projects & Infrastructure Fund	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$185,000 ($0.18M)**
Year-Over-Year Appropriation Change	**+3.20% vs. Prior Fiscal Year**
Adopted FY 2026 Property Tax Rate	**$0.1600 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$223,422 ($0.22M)**	**44.2%**
Debt Service & Bond Principal/Interest (I&S)	**$221,363 ($0.22M)**	**43.7%**
General Administration & Executive Operations	**$51,230 ($0.05M)**	**10.1%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.52M**	**$0.1578 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.51M**	**$0.1600 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.49M**	**$0.1600 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.48M**	**$0.1600 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.47M**	**$0.1618 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.46M**	**$0.1600 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.45M**	**$0.1619 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.44M**	**$0.1632 / $100**

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.42M**	**$0.1645 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.41M**	**$0.1672 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.40M**	**$0.1685 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.39M**	**$0.1682 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.38M**	**$0.1690 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.37M**	**$0.1680 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.36M**	**$0.1683 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.35M**	**$0.1675 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.35M**	**$0.1681 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.34M**	**$0.1688 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.33M**	**$0.1697 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.32M**	**$0.1702 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.31M**	**$0.1695 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.30M**	**$0.1697 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.30M**	**$0.1700 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.29M**	**$0.1705 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.28M**	**$0.1710 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.28M**	**$0.1726 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.27M**	**$0.1732 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.26M**	**$0.1745 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Harris County Water Control and Improvement District #99 (Harris County) totaling $505,977 ($99,613 Maintenance & Operations; $221,363 I&S Bond Debt Service; $185,000 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $221,363 on $138,352,109 taxable valuation at a total tax rate of $0.16000 per $100 (M&O: $0.00000, I&S: $0.16000).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Harris County Water Control and Improvement District #99 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://www.HCWCID99.com

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