# HORSEPEN BAYOU MUNICIPAL UTILITY DISTRICT (HARRIS COUNTY, T

## FY 2026 Adopted Operating & Debt Service Budget -- Horsepen Bayou Municipal Utility District

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Horsepen Bayou Municipal Utility District

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2025-09-15 |

### 1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2026 Total Adopted Appropriation | $3,766,610 ($3.77M) |
| General Fund (Maintenance & Operations / M&O) | $1,837,371 ($1.84M) |
| Debt Service Fund (Interest & Sinking / I&S) | $734,948 ($0.73M) |
| Capital Projects & Infrastructure Fund | $0 ($0.00M) |
| Enterprise & Utility Operations Fund | $1,194,291 ($1.19M) |
| Year-Over-Year Appropriation Change | +3.20% vs. Prior Fiscal Year |
| Adopted FY 2026 Property Tax Rate | $0.3500 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $2,302,225 ($2.30M) | 61.1% |
| Debt Service & Bond Principal/Interest (I&S) | $734,948 ($0.73M) | 19.5% |
| General Administration & Executive Operations | $545,699 ($0.55M) | 14.5% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $3.87M | $0.3479 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $3.77M | $0.3500 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $3.65M | $0.3500 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $3.51M | $0.3500 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $3.41M | $0.3500 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $3.29M | $0.3800 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $3.18M | $0.3834 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $3.08M | $0.3853 / $100 |

| | | |
|---|---|---|
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$2.98M** | **$0.3869 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$2.86M** | **$0.3935 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$2.76M** | **$0.3970 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$2.66M** | **$0.3966 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$2.56M** | **$0.3966 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$2.49M** | **$0.3966 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$2.41M** | **$0.4002 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$2.34M** | **$0.4038 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$2.27M** | **$0.4018 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$2.21M** | **$0.4034 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$2.15M** | **$0.4026 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$2.06M** | **$0.4005 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$1.99M** | **$0.3989 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$1.92M** | **$0.3969 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$1.86M** | **$0.3977 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$1.79M** | **$0.4009 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$1.74M** | **$0.4005 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$1.67M** | **$0.4001 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$1.62M** | **$0.4001 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$1.57M** | **$0.4025 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Horsepen Bayou Municipal Utility District (Harris County) totaling $3,766,610 ($1,837,371 Maintenance & Operations; $734,948 I&S Bond Debt Service; $1,194,291 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $2,572,319 on $734,948,250 taxable valuation at a total tax rate of $0.35000 per $100 (M&O: $0.25000, I&S: $0.10000).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Horsepen Bayou Municipal Utility District (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://www.horsepenbayoumud.com

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