

**HALL-CHILDRESS SOIL AND WATER CONSERVATION DISTRICT #109****FY 2026 Adopted Operating & Debt Service Budget -- Hall-Childress Soil and Water Conservation District #109**

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for  
Hall-Childress Soil and Water Conservation District #109

|                             |                   |                        |
|-----------------------------|-------------------|------------------------|
| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
| SPECIAL_DISTRICT (OTHER)    | Texas Taxing Unit | 2025-09-15             |

**1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE**

|                                               |                                               |
|-----------------------------------------------|-----------------------------------------------|
| FY 2026 Total Adopted Appropriation           | <b>\$95,000 (\$0.10M)</b>                     |
| General Fund (Maintenance & Operations / M&O) | \$95,000 (\$0.10M)                            |
| Debt Service Fund (Interest & Sinking / I&S)  | \$0 (\$0.00M)                                 |
| Capital Projects & Infrastructure Fund        | \$0 (\$0.00M)                                 |
| Enterprise & Utility Operations Fund          | \$0 (\$0.00M)                                 |
| Year-Over-Year Appropriation Change           | +3.20% vs. Prior Fiscal Year                  |
| Adopted FY 2026 Property Tax Rate             | <b>\$0.249287 per \$100 taxable valuation</b> |

**2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)**

| DEPARTMENT / FUNCTIONAL CATEGORY              | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|-----------------------------------------------|----------------------|----------------|
| Public Works, Roads & Infrastructure          | \$72,200 (\$0.07M)   | <b>76.0%</b>   |
| General Administration & Executive Operations | \$19,000 (\$0.02M)   | <b>20.0%</b>   |

**3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY**

| FISCAL YEAR RECORD                                   | TOTAL APPROPRIATION | ADOPTED TAX RATE        |
|------------------------------------------------------|---------------------|-------------------------|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | \$0.10M             | <b>\$0.2513 / \$100</b> |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | \$0.10M             | <b>\$0.2493 / \$100</b> |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | \$0.09M             | <b>\$0.2478 / \$100</b> |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | \$0.09M             | <b>\$0.2513 / \$100</b> |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | \$0.09M             | <b>\$0.2548 / \$100</b> |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | \$0.08M             | <b>\$0.2596 / \$100</b> |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | \$0.08M             | <b>\$0.2646 / \$100</b> |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | \$0.08M             | <b>\$0.2683 / \$100</b> |
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | \$0.07M             | <b>\$0.2726 / \$100</b> |

## Hall-Childress Soil and Water Conservation District #109 -- FY 2026 Adopted Operating & Debt Service Budget -- Hall-Childress

|                                                      |         |                  |
|------------------------------------------------------|---------|------------------|
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | \$0.07M | \$0.2766 / \$100 |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | \$0.07M | \$0.2755 / \$100 |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | \$0.07M | \$0.2742 / \$100 |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | \$0.06M | \$0.2766 / \$100 |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | \$0.06M | \$0.2775 / \$100 |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | \$0.06M | \$0.2788 / \$100 |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | \$0.06M | \$0.2780 / \$100 |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | \$0.06M | \$0.2791 / \$100 |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | \$0.06M | \$0.2786 / \$100 |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | \$0.05M | \$0.2786 / \$100 |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | \$0.05M | \$0.2794 / \$100 |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | \$0.05M | \$0.2791 / \$100 |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | \$0.05M | \$0.2811 / \$100 |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | \$0.05M | \$0.2805 / \$100 |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | \$0.05M | \$0.2788 / \$100 |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | \$0.04M | \$0.2783 / \$100 |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | \$0.04M | \$0.2791 / \$100 |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | \$0.04M | \$0.2808 / \$100 |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | \$0.04M | \$0.2830 / \$100 |

### 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Official FY 2026 Adopted Budget (\$95,000) and 2025 Property Tax Rate (\$0.249287 per \$100 valuation) for Hall-Childress Soil and Water Conservation District #109.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Hall-Childress Soil and Water Conservation District #109 (Hall County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

#### OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

#### PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CANDIDATE RECRUITMENT

##### Run for Local Office: Challenge Municipal Overreach in Your Community

From city council and school board to county commissioner, qualified constitutional conservatives can

Learn more: <https://cerberuscampaigns.com/apply>