

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #104 (HARRIS COUNTY)**FY 2026 Adopted Operating & Debt Service Budget -- Harris County
Municipal Utility District #104**

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Harris County
Municipal Utility District #104

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	\$2,058,150 (\$2.06M)
General Fund (Maintenance & Operations / M&O)	\$716,278 (\$0.72M)
Debt Service Fund (Interest & Sinking / I&S)	\$876,290 (\$0.88M)
Capital Projects & Infrastructure Fund	\$0 (\$0.00M)
Enterprise & Utility Operations Fund	\$465,581 (\$0.47M)
Year-Over-Year Appropriation Change	+3.20% vs. Prior Fiscal Year
Adopted FY 2026 Property Tax Rate	\$0.33351 per \$100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	\$897,497 (\$0.90M)	43.6%
Debt Service & Bond Principal/Interest (I&S)	\$876,290 (\$0.88M)	42.6%
General Administration & Executive Operations	\$212,735 (\$0.21M)	10.3%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	\$2.13M	\$0.3305 / \$100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	\$2.06M	\$0.3335 / \$100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	\$1.99M	\$0.3340 / \$100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	\$1.92M	\$0.3500 / \$100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	\$1.85M	\$0.3900 / \$100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	\$1.79M	\$0.4100 / \$100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	\$1.73M	\$0.4133 / \$100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	\$1.67M	\$0.4170 / \$100

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	\$1.62M	\$0.4241 / \$100
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	\$1.56M	\$0.4288 / \$100
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	\$1.50M	\$0.4305 / \$100
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	\$1.45M	\$0.4296 / \$100
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	\$1.40M	\$0.4270 / \$100
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	\$1.35M	\$0.4304 / \$100
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	\$1.32M	\$0.4343 / \$100
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	\$1.28M	\$0.4356 / \$100
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	\$1.24M	\$0.4395 / \$100
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	\$1.19M	\$0.4431 / \$100
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	\$1.14M	\$0.4408 / \$100
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	\$1.10M	\$0.4404 / \$100
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	\$1.06M	\$0.4408 / \$100
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	\$1.02M	\$0.4413 / \$100
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	\$0.99M	\$0.4408 / \$100
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	\$0.96M	\$0.4386 / \$100
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	\$0.93M	\$0.4373 / \$100
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	\$0.91M	\$0.4391 / \$100
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	\$0.88M	\$0.4417 / \$100
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	\$0.85M	\$0.4421 / \$100

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Harris County Municipal Utility District #104 (Harris County) totaling \$2,058,150 (\$716,278 Maintenance & Operations; \$876,290 I&S Bond Debt Service; \$465,581 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: \$1,592,569 on \$477,518,970 taxable valuation at a total tax rate of \$0.33351 per \$100 (M&O: \$0.15000, I&S: \$0.18351).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Harris County Municipal Utility District #104 (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

<https://comptroller.texas.gov/taxes/property-tax/rates/index.php>

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