CASTLEWOOD MUNICIPAL UTILITY DISTRICT (HARRIS COUNTY, TX)

FY 2026 Adopted Operating & Debt Service Budget -- Castlewood Municipal Utility District

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Castlewood Municipal Utility District

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	$2,064,912 ($2.06M)
General Fund (Maintenance & Operations / M&O)	$764,782 ($0.76M)
Debt Service Fund (Interest & Sinking / I&S)	$803,022 ($0.80M)
Capital Projects & Infrastructure Fund	$0 ($0.00M)
Enterprise & Utility Operations Fund	$497,109 ($0.50M)
Year-Over-Year Appropriation Change	+3.20% vs. Prior Fiscal Year
Adopted FY 2026 Property Tax Rate	$0.4100 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$958,272 ($0.96M)	46.4%
Debt Service & Bond Principal/Interest (I&S)	$803,022 ($0.80M)	38.9%
General Administration & Executive Operations	$227,140 ($0.23M)	11.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$2.13M	$0.4075 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$2.06M	$0.4100 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$2.00M	$0.4200 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$1.94M	$0.4500 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$1.87M	$0.4600 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$1.80M	$0.4800 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$1.74M	$0.4838 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$1.69M	$0.4911 / $100

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$1.64M**	**$0.4931 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$1.60M**	**$0.4950 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$1.54M**	**$0.4960 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.50M**	**$0.4960 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.45M**	**$0.4980 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.39M**	**$0.4985 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.34M**	**$0.4975 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.29M**	**$0.4960 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.25M**	**$0.4960 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.20M**	**$0.4935 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.16M**	**$0.4970 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.13M**	**$0.4940 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.09M**	**$0.4910 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.06M**	**$0.4881 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.02M**	**$0.4886 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.99M**	**$0.4881 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.96M**	**$0.4866 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.92M**	**$0.4900 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.90M**	**$0.4925 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.87M**	**$0.4959 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Castlewood Municipal Utility District (Harris County) totaling $2,064,912 ($764,782 Maintenance & Operations; $803,022 I&S Bond Debt Service; $497,109 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $1,567,804 on $382,391,192 taxable valuation at a total tax rate of $0.41000 per $100 (M&O: $0.20000, I&S: $0.21000).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Castlewood Municipal Utility District (Harris County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

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