FY 2026 Adopted Operating & Debt Service Budget -- Montgomery County Municipal Utility District #47

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Montgomery County Municipal Utility District #47

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	$8,086,424 ($8.09M)
General Fund (Maintenance & Operations / M&O)	$4,081,076 ($4.08M)
Debt Service Fund (Interest & Sinking / I&S)	$1,352,649 ($1.35M)
Capital Projects & Infrastructure Fund	$0 ($0.00M)
Enterprise & Utility Operations Fund	$2,652,699 ($2.65M)
Year-Over-Year Appropriation Change	+3.20% vs. Prior Fiscal Year
Adopted FY 2026 Property Tax Rate	$0.16068 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$5,113,588 ($5.11M)	63.2%
Debt Service & Bond Principal/Interest (I&S)	$1,352,649 ($1.35M)	16.7%
General Administration & Executive Operations	$1,212,080 ($1.21M)	15.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$8.30M	$0.1591 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$8.09M	$0.1607 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$7.84M	$0.1663 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$7.63M	$0.1760 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$7.40M	$0.1951 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$7.25M	$0.2092 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$7.05M	$0.2109 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$6.87M	$0.2137 / $100

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$6.72M**	**$0.2167 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$6.57M**	**$0.2197 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$6.43M**	**$0.2217 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$6.30M**	**$0.2217 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$6.12M**	**$0.2230 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$6.01M**	**$0.2241 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$5.82M**	**$0.2250 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$5.69M**	**$0.2243 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$5.57M**	**$0.2243 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$5.41M**	**$0.2255 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$5.27M**	**$0.2261 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$5.14M**	**$0.2273 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$5.04M**	**$0.2291 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$4.90M**	**$0.2286 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$4.80M**	**$0.2277 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$4.70M**	**$0.2284 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$4.61M**	**$0.2282 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$4.51M**	**$0.2270 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$4.38M**	**$0.2263 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$4.26M**	**$0.2272 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Montgomery County Municipal Utility District #47 (Montgomery County) totaling $8,086,424 ($4,081,076 Maintenance & Operations; $1,352,649 I&S Bond Debt Service; $2,652,699 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $5,433,725 on $3,381,621,389 taxable valuation at a total tax rate of $0.16068 per $100 (M&O: $0.12068, I&S: $0.04000).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Montgomery County Municipal Utility District #47 (Montgomery County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CANDIDATE RECRUITMENT

Run for Local Office: Challenge Municipal Overreach in Your Community

From city council and school board to county commissioner, qualified constitutional conservatives can

Learn more: https://cerberuscampaigns.com/apply