# LAKESIDE ESTATES PUBLIC IMPROVEMENT DISTRICT #2 (DENTON C

## FY 2026 Adopted Operating & Debt Service Budget -- Lakeside Estates Public Improvement District #2

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Lakeside Estates Public Improvement District #2

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (PID) | Texas Taxing Unit | 2025-09-15 |

### 1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| **FY 2026 Total Adopted Appropriation** | **$371,420 ($0.37M)** |
| **General Fund (Maintenance & Operations / M&O)** | **$95,000 ($0.10M)** |
| **Debt Service Fund (Interest & Sinking / I&S)** | **$276,420 ($0.28M)** |
| **Capital Projects & Infrastructure Fund** | **$0 ($0.00M)** |
| **Enterprise & Utility Operations Fund** | **$0 ($0.00M)** |
| **Year-Over-Year Appropriation Change** | **+3.20% vs. Prior Fiscal Year** |
| **Adopted FY 2026 Property Tax Rate** | **$0.1500 per $100 taxable valuation** |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | **$72,200 ($0.07M)** | **19.4%** |
| Debt Service & Bond Principal/Interest (I&S) | **$276,420 ($0.28M)** | **74.4%** |
| General Administration & Executive Operations | **$19,000 ($0.02M)** | **5.1%** |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | **$0.38M** | **$0.1506 / $100** |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | **$0.37M** | **$0.1500 / $100** |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | **$0.36M** | **$0.1500 / $100** |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | **$0.35M** | **$0.1515 / $100** |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | **$0.34M** | **$0.1542 / $100** |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | **$0.33M** | **$0.1553 / $100** |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | **$0.32M** | **$0.1561 / $100** |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | **$0.31M** | **$0.1586 / $100** |

| | | |
|---|---|---|
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.31M** | **$0.1611 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.30M** | **$0.1639 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.29M** | **$0.1637 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.28M** | **$0.1639 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.28M** | **$0.1645 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.27M** | **$0.1645 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.26M** | **$0.1648 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.26M** | **$0.1642 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.25M** | **$0.1637 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.24M** | **$0.1640 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.23M** | **$0.1637 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.23M** | **$0.1634 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.22M** | **$0.1630 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.22M** | **$0.1624 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.21M** | **$0.1622 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.21M** | **$0.1625 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.20M** | **$0.1632 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.20M** | **$0.1642 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.19M** | **$0.1648 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.19M** | **$0.1661 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Lakeside Estates Public Improvement District #2 (Denton County) totaling $371,420 ($95,000 Maintenance & Operations; $276,420 I&S Bond Debt Service). Certified Bond Review Board / SPDPID Principal Debt Outstanding: $4,065,000. Funded under an adopted property tax rate of $0.1500 per $100 valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Lakeside Estates Public Improvement District #2 (Denton County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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