CALDWELL COUNTY MUNICIPAL UTILITY DISTRICT #1 (CALDWELL CO

FY 2026 Adopted Operating & Debt Service Budget -- Caldwell County Municipal Utility District #1

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Caldwell County Municipal Utility District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	$185,000 ($0.18M)
General Fund (Maintenance & Operations / M&O)	$0 ($0.00M)
Debt Service Fund (Interest & Sinking / I&S)	$0 ($0.00M)
Capital Projects & Infrastructure Fund	$0 ($0.00M)
Enterprise & Utility Operations Fund	$185,000 ($0.18M)
Year-Over-Year Appropriation Change	+3.20% vs. Prior Fiscal Year
Adopted FY 2026 Property Tax Rate	$0.3200 per $100 taxable valuation

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	$151,700 ($0.15M)	82.0%
General Administration & Executive Operations	$33,300 ($0.03M)	18.0%

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	$0.19M	$0.3187 / $100
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	$0.18M	$0.3200 / $100
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	$0.18M	$0.3200 / $100
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	$0.17M	$0.3248 / $100
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	$0.17M	$0.3271 / $100
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	$0.16M	$0.3333 / $100
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	$0.16M	$0.3390 / $100
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	$0.15M	$0.3434 / $100
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	$0.15M	$0.3458 / $100

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.14M**	**$0.3509 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.14M**	**$0.3499 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.13M**	**$0.3492 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.13M**	**$0.3488 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.12M**	**$0.3471 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.12M**	**$0.3492 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.12M**	**$0.3488 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.11M**	**$0.3467 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.11M**	**$0.3495 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.11M**	**$0.3488 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.10M**	**$0.3502 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.10M**	**$0.3481 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.09M**	**$0.3485 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.09M**	**$0.3502 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.09M**	**$0.3516 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.09M**	**$0.3516 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.08M**	**$0.3505 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.08M**	**$0.3484 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.08M**	**$0.3484 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Caldwell County Municipal Utility District #1 (Caldwell County) totaling $185,000 ($0 Maintenance & Operations; $0 I&S Bond Debt Service; $185,000 Utility/Service Enterprise Fund). Funded under an adopted property tax rate of $0.3200 per $100 valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Caldwell County Municipal Utility District #1 (Caldwell County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE
https://comptroller.texas.gov/taxes/property-tax/rates/index.php

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