# BRAZORIA COUNTY FRESH WATER SUPPLY DISTRICT #2 (BRAZORIA

## FY 2026 Adopted Operating & Debt Service Budget -- Brazoria County Fresh Water Supply District #2

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Brazoria County Fresh Water Supply District #2

| JURISDICTION CLASSIFICATION | POPULATION SERVED | ADOPTION / FILING DATE |
|---|---|---|
| SPECIAL_DISTRICT (MUD) | Texas Taxing Unit | 2025-09-15 |

### 1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

| | |
|---|---|
| FY 2026 Total Adopted Appropriation | $362,050 ($0.36M) |
| General Fund (Maintenance & Operations / M&O) | $43,838 ($0.04M) |
| Debt Service Fund (Interest & Sinking / I&S) | $133,212 ($0.13M) |
| Capital Projects & Infrastructure Fund | $0 ($0.00M) |
| Enterprise & Utility Operations Fund | $185,000 ($0.18M) |
| Year-Over-Year Appropriation Change | +3.20% vs. Prior Fiscal Year |
| Adopted FY 2026 Property Tax Rate | $0.23087 per $100 taxable valuation |

### 2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

| DEPARTMENT / FUNCTIONAL CATEGORY | APPROPRIATION AMOUNT | SHARE OF TOTAL |
|---|---|---|
| Public Works, Roads & Infrastructure | $183,263 ($0.18M) | 50.6% |
| Debt Service & Bond Principal/Interest (I&S) | $133,212 ($0.13M) | 36.8% |
| General Administration & Executive Operations | $41,191 ($0.04M) | 11.4% |

### 3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

| FISCAL YEAR RECORD | TOTAL APPROPRIATION | ADOPTED TAX RATE |
|---|---|---|
| FY 2027 (FY 2027 (2026-2027) Adopted District Opera) | $0.37M | $0.2257 / $100 |
| FY 2026 (FY 2026 Adopted Operating & Debt Service B) | $0.36M | $0.2309 / $100 |
| FY 2025 (FY 2025 (2024-2025) Adopted District Opera) | $0.35M | $0.2359 / $100 |
| FY 2024 (FY 2024 (2023-2024) Adopted District Opera) | $0.34M | $0.2411 / $100 |
| FY 2023 (FY 2023 (2022-2023) Adopted District Opera) | $0.33M | $0.1722 / $100 |
| FY 2022 (FY 2022 (2021-2022) Adopted District Opera) | $0.32M | $0.2893 / $100 |
| FY 2021 (FY 2021 (2020-2021) Adopted District Opera) | $0.32M | $0.2936 / $100 |
| FY 2020 (FY 2020 (2019-2020) Adopted District Opera) | $0.31M | $0.2948 / $100 |

| | | |
|---|---|---|
| FY 2019 (FY 2019 (2018-2019) Adopted District Opera) | **$0.30M** | **$0.2972 / $100** |
| FY 2018 (FY 2018 (2017-2018) Adopted District Opera) | **$0.29M** | **$0.2996 / $100** |
| FY 2017 (FY 2017 (2016-2017) Adopted District Opera) | **$0.29M** | **$0.3023 / $100** |
| FY 2016 (FY 2016 (2015-2016) Adopted District Opera) | **$0.28M** | **$0.3004 / $100** |
| FY 2015 (FY 2015 (2014-2015) Adopted District Opera) | **$0.27M** | **$0.3019 / $100** |
| FY 2014 (FY 2014 (2013-2014) Adopted District Opera) | **$0.27M** | **$0.3010 / $100** |
| FY 2013 (FY 2013 (2012-2013) Adopted District Opera) | **$0.26M** | **$0.3016 / $100** |
| FY 2012 (FY 2012 (2011-2012) Adopted District Opera) | **$0.26M** | **$0.3010 / $100** |
| FY 2011 (FY 2011 (2010-2011) Adopted District Opera) | **$0.25M** | **$0.2998 / $100** |
| FY 2010 (FY 2010 (2009-2010) Adopted District Opera) | **$0.24M** | **$0.2995 / $100** |
| FY 2009 (FY 2009 (2008-2009) Adopted District Opera) | **$0.24M** | **$0.3013 / $100** |
| FY 2008 (FY 2008 (2007-2008) Adopted District Opera) | **$0.23M** | **$0.3034 / $100** |
| FY 2007 (FY 2007 (2006-2007) Adopted District Opera) | **$0.23M** | **$0.3059 / $100** |
| FY 2006 (FY 2006 (2005-2006) Adopted District Opera) | **$0.22M** | **$0.3062 / $100** |
| FY 2005 (FY 2005 (2004-2005) Adopted District Opera) | **$0.22M** | **$0.3059 / $100** |
| FY 2004 (FY 2004 (2003-2004) Adopted District Opera) | **$0.21M** | **$0.3053 / $100** |
| FY 2003 (FY 2003 (2002-2003) Adopted District Opera) | **$0.20M** | **$0.3037 / $100** |
| FY 2002 (FY 2002 (2001-2002) Adopted District Opera) | **$0.20M** | **$0.3049 / $100** |
| FY 2001 (FY 2001 (2000-2001) Adopted District Opera) | **$0.19M** | **$0.3077 / $100** |
| FY 2000 (FY 2000 (1999-2000) Adopted District Opera) | **$0.19M** | **$0.3071 / $100** |

## 4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Brazoria County Fresh Water Supply District #2 (Brazoria County) totaling $362,050 ($43,838 Maintenance & Operations; $133,212 I&S Bond Debt Service; $185,000 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $97,417 on $42,195,355 taxable valuation at a total tax rate of $0.23087 per $100 (M&O: $0.00000, I&S: $0.23087). Certified Bond Review Board / SPDPID Principal Debt Outstanding: $1,959,000.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Brazoria County Fresh Water Supply District #2 (Brazoria County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

**OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE**

https://comptroller.texas.gov/taxes/property-tax/rates/index.php

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

**Wanted: The Next Generation of Conservative Campaign Managers**

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: https://cerberuscampaigns.com/apply