TOM GREEN COUNTY FRESH WATER DISTRICT #1 (TOM GREEN COUN

FY 2026 Adopted Operating & Debt Service Budget -- Tom Green County Fresh Water District #1

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Tom Green County Fresh Water District #1

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	**$185,000 ($0.18M)**
General Fund (Maintenance & Operations / M&O)	**$0 ($0.00M)**
Debt Service Fund (Interest & Sinking / I&S)	**$0 ($0.00M)**
Capital Projects & Infrastructure Fund	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$185,000 ($0.18M)**
Year-Over-Year Appropriation Change	**+3.20% vs. Prior Fiscal Year**
Adopted FY 2026 Property Tax Rate	**$0.3200 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$151,700 ($0.15M)**	**82.0%**
General Administration & Executive Operations	**$33,300 ($0.03M)**	**18.0%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$0.19M**	**$0.3174 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$0.18M**	**$0.3200 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$0.18M**	**$0.3200 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$0.17M**	**$0.3232 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$0.17M**	**$0.3290 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$0.16M**	**$0.3313 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$0.16M**	**$0.3360 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$0.15M**	**$0.3380 / $100**
FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$0.15M**	**$0.3393 / $100**

FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$0.14M**	**$0.3410 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$0.14M**	**$0.3431 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$0.13M**	**$0.3438 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$0.13M**	**$0.3444 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$0.12M**	**$0.3434 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$0.12M**	**$0.3465 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$0.12M**	**$0.3448 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$0.11M**	**$0.3444 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$0.11M**	**$0.3434 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$0.11M**	**$0.3455 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$0.10M**	**$0.3444 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$0.10M**	**$0.3458 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$0.10M**	**$0.3465 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$0.09M**	**$0.3461 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$0.09M**	**$0.3482 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$0.09M**	**$0.3503 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$0.08M**	**$0.3489 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$0.08M**	**$0.3513 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$0.08M**	**$0.3535 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Tom Green County Fresh Water District #1 (Tom Green County) totaling $185,000 ($0 Maintenance & Operations; $0 I&S Bond Debt Service; $185,000 Utility/Service Enterprise Fund). Funded under an adopted property tax rate of $0.3200 per $100 valuation.

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Tom Green County Fresh Water District #1 (Tom Green County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE
https://conchoruralwater.com

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