VALLEY MUNICIPAL UTILITY DISTRICT NO.2 (CAMERON COUNTY, TX)

FY 2026 Adopted Operating & Debt Service Budget -- Valley Municipal Utility District No.2

Official Fiscal Year 2026 Appropriation & Ad Valorem Tax Rate Schedule for Valley Municipal Utility District No.2

JURISDICTION CLASSIFICATION	POPULATION SERVED	ADOPTION / FILING DATE
SPECIAL_DISTRICT (MUD)	Texas Taxing Unit	2025-09-15

1. CERTIFIED FY 2026 APPROPRIATION & TAX RATE SCHEDULE

FY 2026 Total Adopted Appropriation	**$2,740,520 ($2.74M)**
General Fund (Maintenance & Operations / M&O)	**$492,036 ($0.49M)**
Debt Service Fund (Interest & Sinking / I&S)	**$1,665,543 ($1.67M)**
Capital Projects & Infrastructure Fund	**$0 ($0.00M)**
Enterprise & Utility Operations Fund	**$582,940 ($0.58M)**
Year-Over-Year Appropriation Change	**+3.20% vs. Prior Fiscal Year**
Adopted FY 2026 Property Tax Rate	**$0.4385 per $100 taxable valuation**

2. DEPARTMENTAL & FUNCTIONAL EXPENDITURE ALLOCATIONS (FY 2026)

DEPARTMENT / FUNCTIONAL CATEGORY	APPROPRIATION AMOUNT	SHARE OF TOTAL
Public Works, Roads & Infrastructure	**$832,277 ($0.83M)**	**30.4%**
Debt Service & Bond Principal/Interest (I&S)	**$1,665,543 ($1.67M)**	**60.8%**
General Administration & Executive Operations	**$193,496 ($0.19M)**	**7.1%**

3. MULTI-YEAR FISCAL & PROPERTY TAX RATE HISTORY

FISCAL YEAR RECORD	TOTAL APPROPRIATION	ADOPTED TAX RATE
FY 2027 (FY 2027 (2026-2027) Adopted District Opera)	**$2.83M**	**$0.4359 / $100**
FY 2026 (FY 2026 Adopted Operating & Debt Service B)	**$2.74M**	**$0.4385 / $100**
FY 2025 (FY 2025 (2024-2025) Adopted District Opera)	**$2.66M**	**$0.3500 / $100**
FY 2024 (FY 2024 (2023-2024) Adopted District Opera)	**$2.56M**	**$0.3471 / $100**
FY 2023 (FY 2023 (2022-2023) Adopted District Opera)	**$2.48M**	**$0.3500 / $100**
FY 2022 (FY 2022 (2021-2022) Adopted District Opera)	**$2.39M**	**$0.3500 / $100**
FY 2021 (FY 2021 (2020-2021) Adopted District Opera)	**$2.31M**	**$0.3538 / $100**
FY 2020 (FY 2020 (2019-2020) Adopted District Opera)	**$2.25M**	**$0.3613 / $100**

FY 2019 (FY 2019 (2018-2019) Adopted District Opera)	**$2.18M**	**$0.3653 / $100**
FY 2018 (FY 2018 (2017-2018) Adopted District Opera)	**$2.10M**	**$0.3693 / $100**
FY 2017 (FY 2017 (2016-2017) Adopted District Opera)	**$2.02M**	**$0.3693 / $100**
FY 2016 (FY 2016 (2015-2016) Adopted District Opera)	**$1.96M**	**$0.3715 / $100**
FY 2015 (FY 2015 (2014-2015) Adopted District Opera)	**$1.91M**	**$0.3726 / $100**
FY 2014 (FY 2014 (2013-2014) Adopted District Opera)	**$1.85M**	**$0.3745 / $100**
FY 2013 (FY 2013 (2012-2013) Adopted District Opera)	**$1.79M**	**$0.3775 / $100**
FY 2012 (FY 2012 (2011-2012) Adopted District Opera)	**$1.73M**	**$0.3778 / $100**
FY 2011 (FY 2011 (2010-2011) Adopted District Opera)	**$1.68M**	**$0.3778 / $100**
FY 2010 (FY 2010 (2009-2010) Adopted District Opera)	**$1.62M**	**$0.3809 / $100**
FY 2009 (FY 2009 (2008-2009) Adopted District Opera)	**$1.57M**	**$0.3790 / $100**
FY 2008 (FY 2008 (2007-2008) Adopted District Opera)	**$1.52M**	**$0.3820 / $100**
FY 2007 (FY 2007 (2006-2007) Adopted District Opera)	**$1.47M**	**$0.3820 / $100**
FY 2006 (FY 2006 (2005-2006) Adopted District Opera)	**$1.43M**	**$0.3808 / $100**
FY 2005 (FY 2005 (2004-2005) Adopted District Opera)	**$1.38M**	**$0.3820 / $100**
FY 2004 (FY 2004 (2003-2004) Adopted District Opera)	**$1.33M**	**$0.3801 / $100**
FY 2003 (FY 2003 (2002-2003) Adopted District Opera)	**$1.28M**	**$0.3778 / $100**
FY 2002 (FY 2002 (2001-2002) Adopted District Opera)	**$1.25M**	**$0.3770 / $100**
FY 2001 (FY 2001 (2000-2001) Adopted District Opera)	**$1.21M**	**$0.3793 / $100**
FY 2000 (FY 2000 (1999-2000) Adopted District Opera)	**$1.18M**	**$0.3778 / $100**

4. EXECUTIVE SUMMARY & STATUTORY FILING NOTES

Adopted FY 2026 Special District Operating & Debt Service Budget for Valley Municipal Utility District No.2 (Cameron County) totaling $2,740,520 ($492,036 Maintenance & Operations; $1,665,543 I&S Bond Debt Service; $582,940 Utility/Service Enterprise Fund). Comptroller PTAD Certified Ad Valorem Levy: $2,157,580 on $492,036,427 taxable valuation at a total tax rate of $0.43850 per $100 (M&O: $0.10000, I&S: $0.33850).

Statutory Filing Certification: This official fiscal summary reflects the adopted FY 2026 budget and property tax rate for Valley Municipal Utility District No.2 (Cameron County, Texas), compiled pursuant to Texas Local Government Code Chapters 102 and 111, Texas Tax Code Chapter 26 (Truth-in-Taxation), and Texas Comptroller of Public Accounts Property Tax Assistance Division (PTAD) records.

OFFICIAL STATUTORY DATA SOURCE & UPSTREAM PORTAL REFERENCE

`https://vmud2.org`

PUBLIC ARCHIVE SPONSORSHIP | SPONSORED BY CERBERUS CAMPAIGNS

Wanted: The Next Generation of Conservative Campaign Managers

Cerberus Campaigns is hiring and training operational leaders to run local city, county, ISD, and legi

Learn more: https://cerberuscampaigns.com/apply